




**IH 35E**  
**Proposed Improvements**  
February 4, 2009  
Stakeholder Work Group Meeting




Dallas District




## Agenda

- Recap Since Meeting No. 4
- Schematic Design
- Environmental Documentation
- Stakeholder Outreach
- EA/Schematic Schedule
- Phasing of Construction
- Next Steps



Dallas District





## Planning and Development

### Planning Milestones

- Schematic Approval
- Environmental Assessment Approval
- Public Hearings
- FONSI

### Development Milestones

- Begin Right of Way Acquisition
- Identification of Construction Funding
- Detailed Plans/PS&E Development
- Begin Construction
- Begin Operations





## Next Steps

### Construction Financing and Phasing Plan

Goals:

- Develop a financing and phasing plan for the IH 35E Corridor
- Position the IH 35E corridor to take advantage of possible new revenue sources
- Timeframe: Spring 2009







## Project Definition Process

**Objectives:**


- With continuous stakeholder input, involvement and feedback, a plan will be developed to:
  - Identify Available Financial Resources
  - Segment the Project into Manageable Portions
  - Prioritize the Segments
  - Define Early Implementation Segments
- To Be Referred to as the  
“Project Definition Process”




## Project Definition Process

**Additional Objectives:**

- Working With Stakeholders, We Will:
  - Review innovative finance and project delivery options
  - Determine stakeholder support for use of innovative finance and project delivery options
  - Through an iterative Process, define project packages to be delivered traditionally and/or through innovative project delivery options






## Project Definition Process


**Notes about the Project Definition Process:**


- The Project Definition Process will be undertaken concurrently and somewhat independently of the development of the environmental assessments
- The current Legislative session, and outcomes of the session, will have an impact on this corridor with respect to the following issues:
  - Available funding stream – Will TxDOT/RTC be able to devote new financial resources to this corridor? What is the timeframe of the availability of any new funding?
  - Innovative finance and delivery methods – Will TxDOT have the ability to use innovative financing?




## Project Definition Process



Task	By Whom	Completion Goal
100% Design Schematics	Halff/HDR	February 2009
Level 2 Capital Cost Estimates	Halff/HDR	March 2009
Level 2 O&M/Lifecycle Cost Estimates	TxDOT	March 2009
Level 2 Traffic and Revenue	WSA	April 2009
Financial Plan 2.0 - Initial Funding Gap	KPMG	April 2009





## Project Definition Process


Task	By Whom	Completion Goal
Stakeholder Review of Financial Plan and Submittal/Review of New Phasing Ideas	All	April-May 2009
Financial Plan 2.1 Results & New Funding Gap	KPMG	May 2009
Stakeholder Review of Financial Plan and Submittal/Review of Funding Gap Closure Ideas	All	May 2009
Financial Plan 2.2 Results & New Funding Gap	KPMG	May-June 2009
Stakeholder Consensus of Segment Prioritization and Project Delivery/Innovative Finance Method	All	June 2009

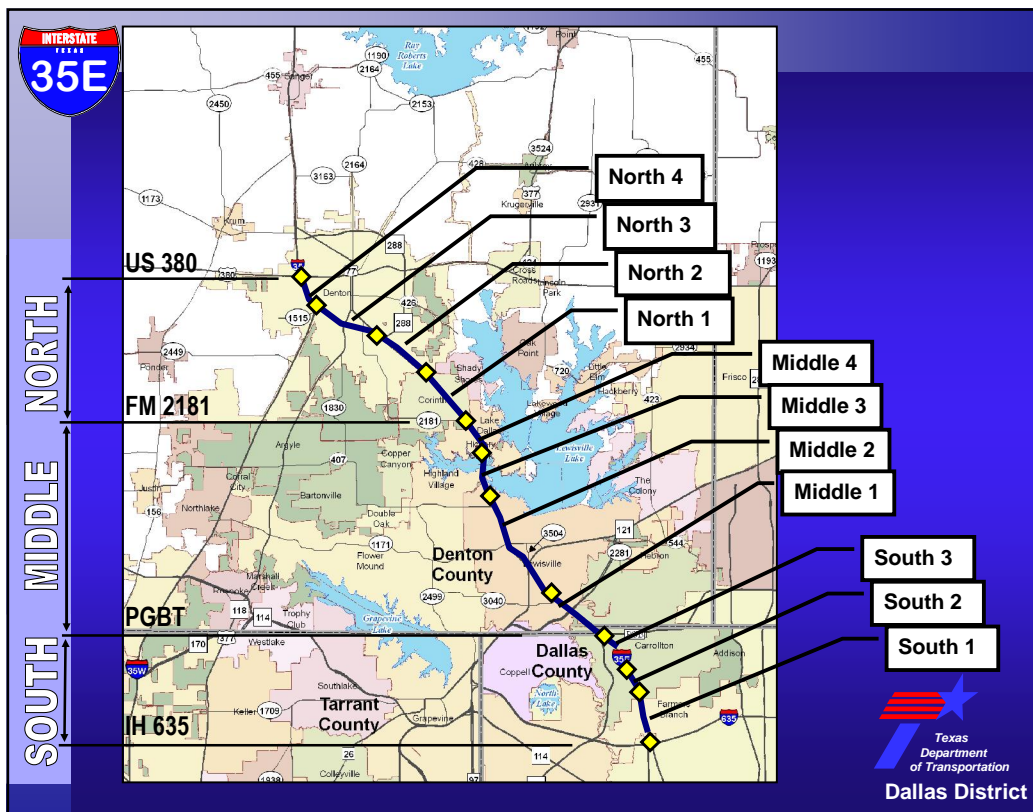



## Project Definition Process

**Meetings for the Project Definition Process:**

- Weekly Technical Team Meetings at the Dallas District Office – Stakeholders welcome
- Monthly/Semi-Monthly Stakeholder Meetings normally held at Lewisville City Hall
- TxDOT Staff Available to Present Process to Commissioner Court, City Councils, Chambers, Community Groups any time





## Contact Information

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