State Highway 183 Public Meeting

March 29, 2011

Bill Hale, P.E. Dallas District Engineer

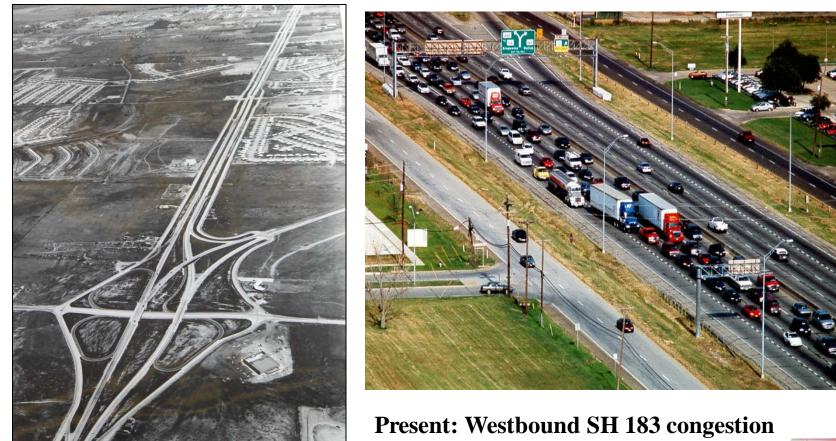


State Highway (SH) 183 Overview

- Managed Lanes Corridor
- □ History
- Recent Progress/Projects
- □ Loop 12/SH 183/SH 114 Interchange Status
- □ Right of Way (ROW) Status
- Development Options
- Next Steps



SH 183: Yesterday and Today



near Loop 12

1959: State Highway 183 at Belt Line Road/Irving Blvd. n Texas Department of Transportation

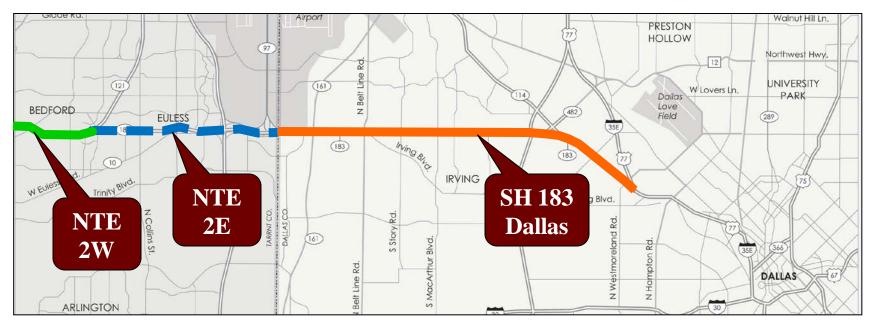
SH 183: A Vision for Tomorrow



Future: Proposed SH 183 Managed Lanes concept, Middle Section



SH 183 Managed Lanes Corridor



- □ 9.1 miles, SH 161 to Interstate 35E (I-35E)
 - North Tarrant Express Segment 2E SH 121/183 to SH 161
- □ Construction cost (2010 estimate): \$1.135 billion
- □ Right of way (2010 estimate): \$332 million
- □ Construction start date: TBD



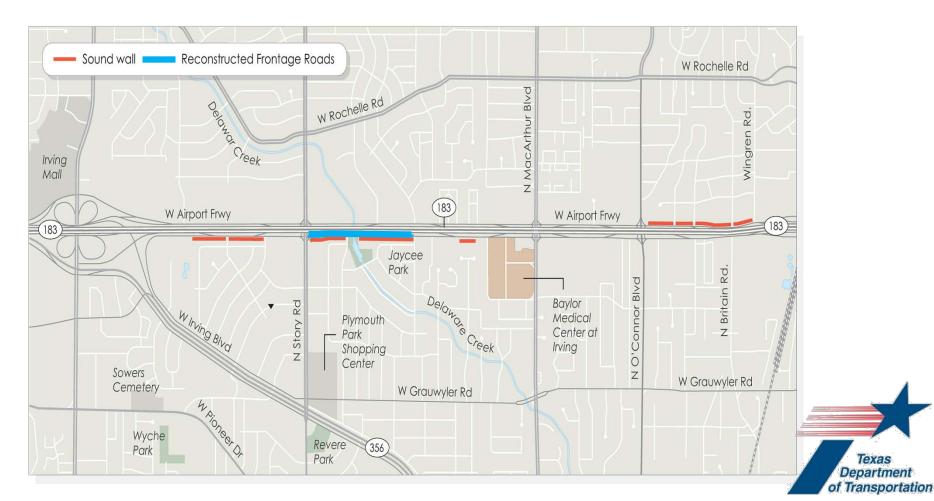
History

- 1973: Last major expansion (one additional main lane each direction)
- 2001-04: Environmental Assessment and Finding of No Significant Impact
 - Configuration: 4 main lanes and two reversible managed lanes
- **Present:** Environmental re-evaluation underway
 - Configuration: 3-5 main lanes and 2-3 concurrent managed lanes each direction



Recent Progress

SH 183 AIRPORT FREEWAY IMPROVEMENTS (PHASE 1)



Recent Progress

- Eastbound frontage road
 - Story Road to William Brewster Drive
 - \$5 million, complete early 2013
- □ Noise barriers
 - Eastbound: Harvard Street to east of William
 Brewster (three locations)
 - Westbound: O'Connor Road to Wingren Road
 - \$2.2 million total, complete early 2013

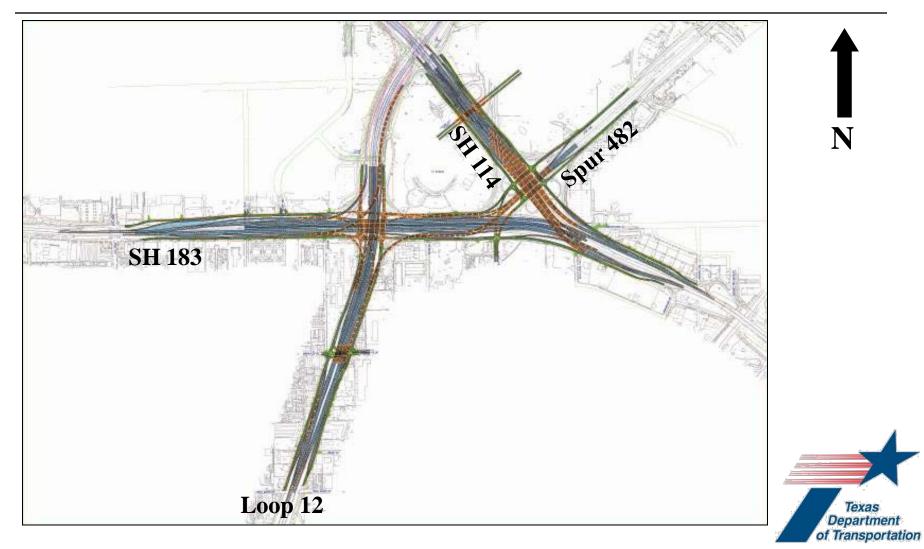


Loop 12/SH 114/SH 183 Interchange Status

- □ Phase 1
 - **\$224 million**
 - October 2008 letting
 - 55 percent complete
 - Substantial completion: March 2013
- □ Phase 2
 - \$400 million (unfunded)
 - 35 percent design complete (Proposition 14 funds)
 - Letting date dependent on funding



SH 183/Loop 12 Interchange



Corridor ROW Status (Jan. 2011)



	Number of Parcels	Cost
Total Parcels	383	\$332.3 million
Parcels Appraised	342	\$302.3 million
Acquired/Spent to Date	207	\$186.9 million
(In Eminent Domain)		(\$20.7 million)
Cost to Complete	170	\$124.7 million

Development Options

- Pay-as-you-go method
 - Select priority segment to begin construction
 - Develop priority segment through either:
 - Design-build
 - □ Develop 100% PS&E and use design-bid-build
 - Develop remaining segments piecemeal, or when Congress and/or Legislature provide new revenue source
- Request Legislature for concession authorization of publicprivate partnership (PPP) authority
 - Develop corridor delegation and inform state elected officials
 - Continue purchasing right of way
 - 2012 2013 procurement and award



SH 183 Project Costs

Project Activity	Funded costs (\$)	Unfunded costs (\$)
Right of Way Acquisition	207.6m	124.7m
Advance Noise Barriers/Frontage Roads	7.2m	39.7m
Phase 1, Loop 12/SH183/SH 114 interchange	224m	
Phase 2, Loop 12/SH 183/SH 114 interchange (standalone project)		400m
Basic PPP Construction, SH 161 to I-35E		1.135B
Grand Totals	418.2m	1.7B

Next Steps

- Obtain project environmental clearance
 - Re-evaluation complete early 2011
 - Public hearing summer 2011
 - FHWA decision summer 2011
- □ Complete ROW acquisition
- Begin procurement process pending
 Legislative approval or await project funding
- □ Tentative construction start date: 2013-2015?



Are There Any...

□ Questions?

□ Comments?

□ Concerns?

