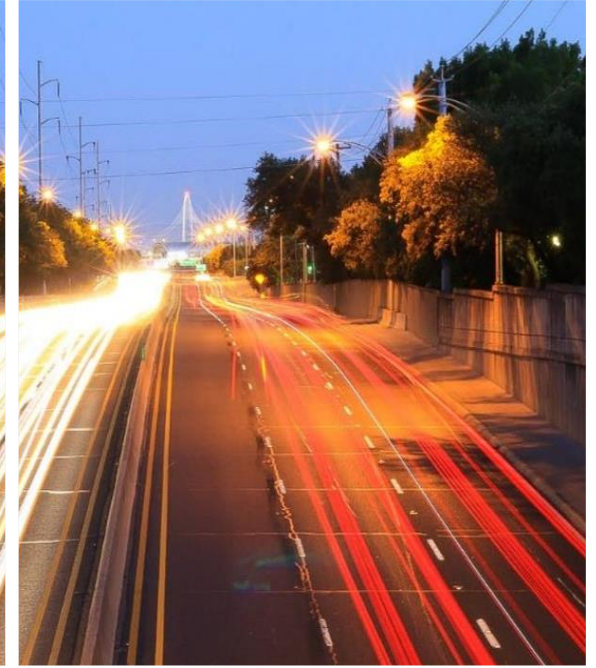


Project Delivery NTTA 5-Year Capital Plan Professional Services and Construction Opportunities

Mark A. Bouma, P.E.

NTTA's Five Year Capital Plan

Expansion
Maintenance/renewal
Safety Improvements



[illegible]

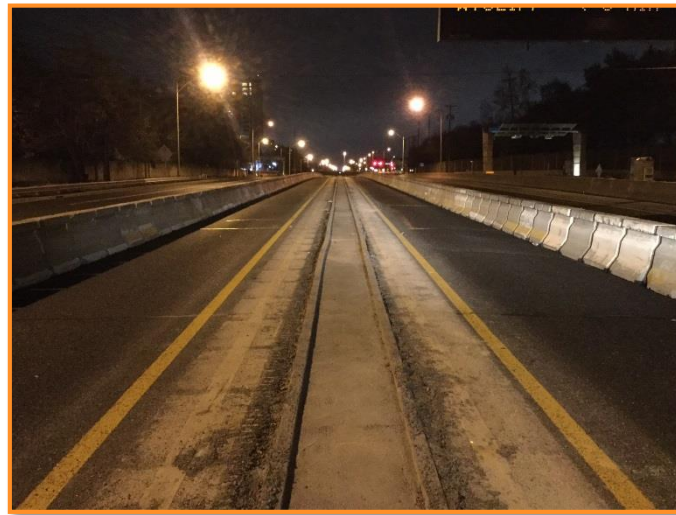
Five-Year Capital Plan





DNT Center Barrier (I-635 to PGBT)

*CM/ Material Testing
in selection
Construction
March 2020*



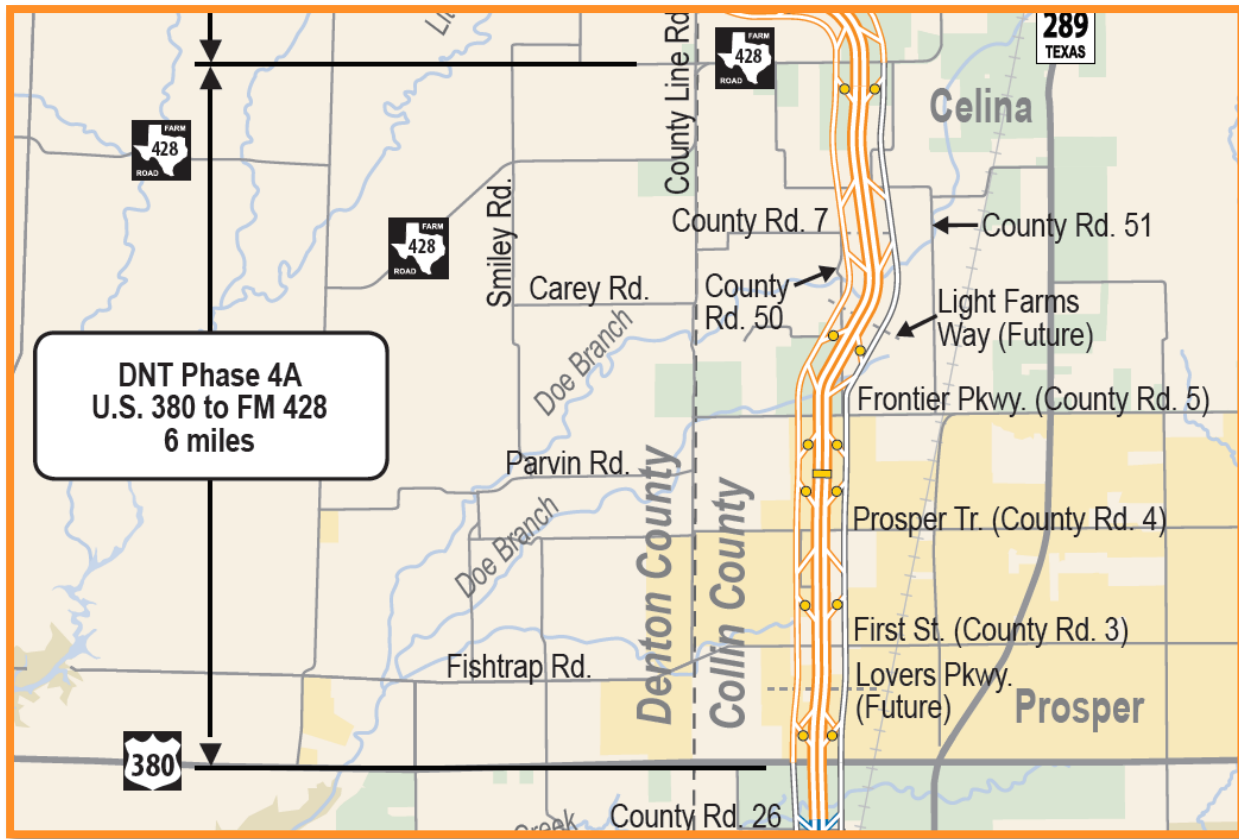


DNT 4th Lane

(SRT to U.S. 380)

Planning **underway**
Design **in selection**
Construction **early 2022**





DNT 4A Extension (U.S. 380 to FM 428)

Planning underway
Design mid-2020
CM/ Material Testing
late-2022
Construction
late-2022



DNT 4B Frontage Rd

(FM 428 to Grayson Co. Line)

*Design **underway***
CM/Material Testing
*in **selection***
*Construction **Mar 2020***





DNT & SRT Retaining Wall Rehabilitation

(Stonebrook to U.S. 380)

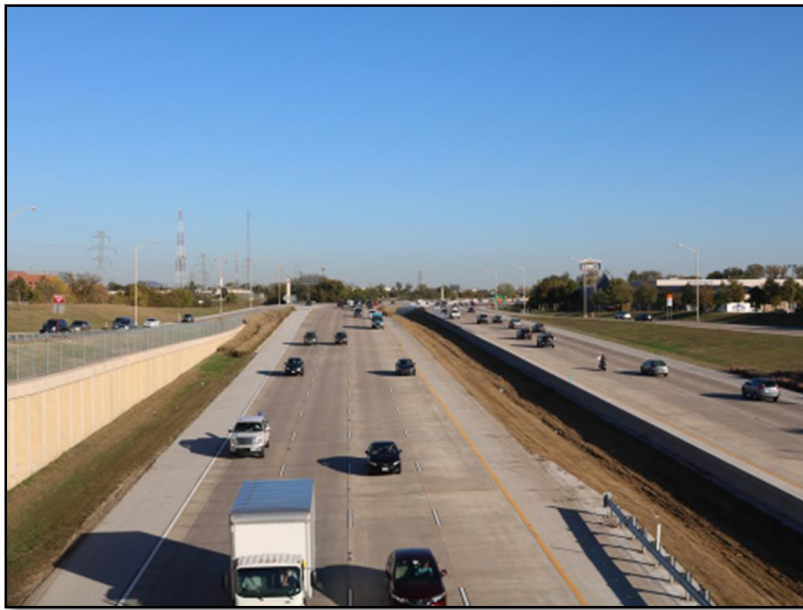
(Lake Vista Dr. to Bus. 121)

*Design **underway***

Construction

Apr 2020 (DNT Walls)





PGBT Illumination

(SH 78 to I-20)



Design - selection phase
CM/ Material Testing
early 2021
Construction
late-2021



Routine Maintenance Projects

Striping
Erosion Control
Sign Replacements
Pavement Repair
Bridge Deck Repair

*Issued throughout
the year*



General Engineering Consultant

Mid-2020

- Required services under Trust Agreement:
 - Annual inspection of NTTA System
 - Independent review and certifications for bond sales, construction fund payments and construction completion
 - Semi-annual progress reporting to bondholders
 - Annual review and recommendation of insurance





QUESTIONS

North Texas Tollway Authority

Our Mission

❖ **Provide** a safe and reliable toll road system ❖ **Increase** value and mobility options for customers ❖ **Operate** the Authority in a businesslike manner ❖ **Protect** our bondholders ❖ **Partner** to meet our region's growing need for transportation infrastructure