

Cooperative Inclusion Plan

"Connecting the Dallas-Fort Worth highway transportation providers and contractors association"













CIP Professional Services Workshop

MARCH 22, 2022





- Welcome
- **Opening Remarks**
- **CIP** Overview
- NTTA's 5 Year Capital Plan & Upcoming Opportunities
- NTTA Procurement Process & Electronic Bid Response
- **TxDOT PEPS Opportunities**
- **Project Opportunities Forum with Primes**
- CIP Website
- Survey Completion
- **Breakout Sessions with Primes**
- Adjourn П

Housekeeping

EVENT SIGN-IN	AUDIO & VISUAL	BREAKOUT ROOMS
Sign in with your name and company name in the chat window for our records.	Mute your microphones to avoid feedbacks. Use of the video function is highly encouraged.	Difference of CIP Professional Services Workshop Meeting and Prime-Hosted breakout sessions.
BREAKOUT LINKS	INSTRUCTIONS	AUDIO & VISUAL
Links to the breakout sessions will be provided in the chat window. Click on desired link when requested, to join your preferred session.	Instructions on navigating between breakout sessions are in the Main Business session chat window.	During the breakout session, turn on your camera and unmute your microphone to communicate directly with the prime representative.

Submit ONLY general questions in CIP Workshop Meeting chat window. Responses will be provided at the end of the session. Questions specific to an entity or presenter should be discussed during the breakout sessions.



Thank you for your cooperation



Cooperative Inclusion Plan (CIP)

Opening Remarks

John H. Martinez-D, President & CEO, RHCA





Cooperative Inclusion Plan (CIP)

CIP Overview

Connor VanSteenberg North Texas Area Manager, AGC of Texas





WHAT IS (CIP)?

 THE COOPERATIVE INCLUSION PLAN (CIP) IS A COMPREHENSIVE APPROACH TO ADDRESSING THE SHORTAGE OF DISADVANTAGED, MINORITY, WOMEN, AND SMALL BUSINESSES AND HISTORICALLY UNDERUTILIZED BUSINESSES
 (D/M/W/SBE AND HUB) FIRMS IN HEAVY HIGHWAY CONTRACTING.

 THE CIP TEAM HOLDS FREE WORKSHOPS/TRAININGS, OPEN TO THE PUBLIC FOR CONTRACTORS AND CONSULTANTS WHO PERFORM WORK IN THE HEAVY HIGHWAY CONSTRUCTION INDUSTRY. THE TARGET AUDIENCES ARE MINORITY CONTRACTORS, CONSULTANTS AND PROVIDERS OF GOODS AND SERVICES FROM THE HEAVY HIGHWAY CONSTRUCTION INDUSTRY.

FIVE (5) CIP PARTNERS

- ASIAN AMERICAN CONTRACTORS ASSOCIATION OF TEXAS (AACATX)
- ASSOCIATED GENERAL CONTRACTORS OF TEXAS (AGC)
- NORTH TEXAS TOLLWAY AUTHORITY (NTTA)
- REGIONAL HISPANIC CONTRACTORS ASSOCIATION (RHCA)
- TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT)













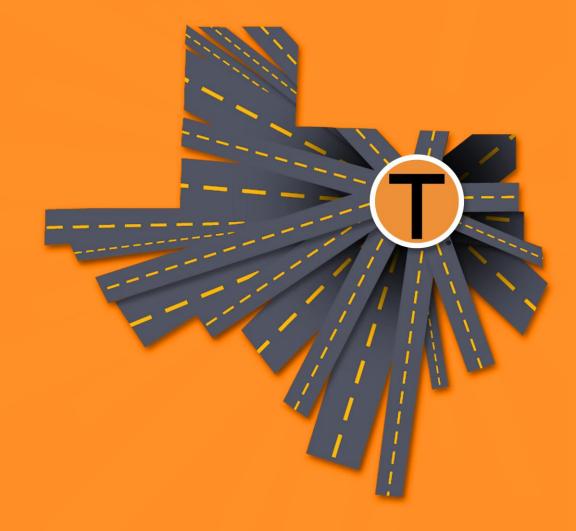
POLL 1



Please respond to the poll question in your chat window. Your feedback is very valuable to us.

Cooperative Inclusion Plan (CIP)





Project Delivery

NTTA 5-Year Capital Plan, Professional Services and Construction Opportunities

Mark A. Bouma, P.E.,











NTTA's Five Year Capital Plan

Expansion Maintenance/renewal Safety Improvements

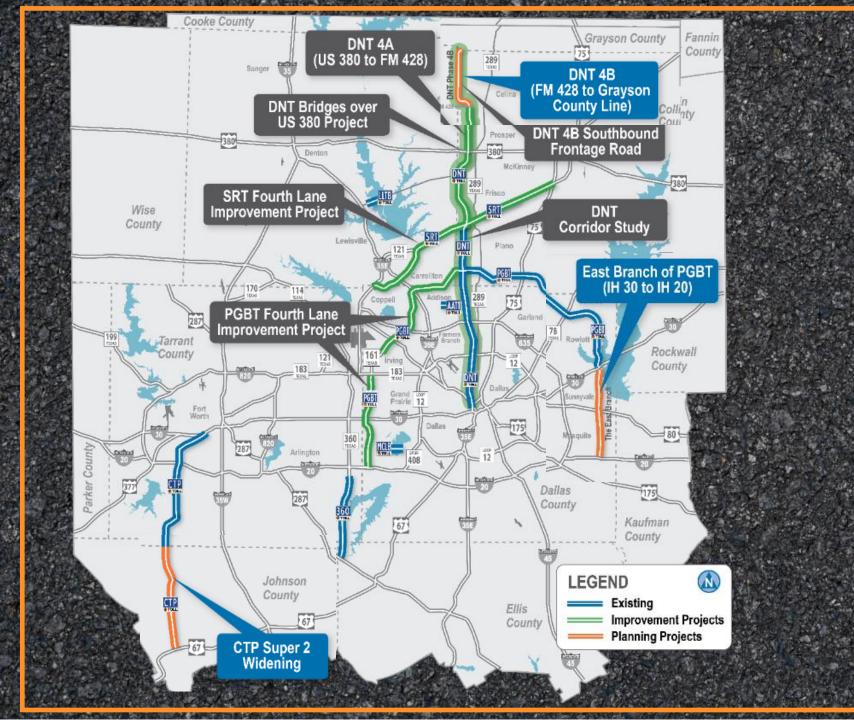






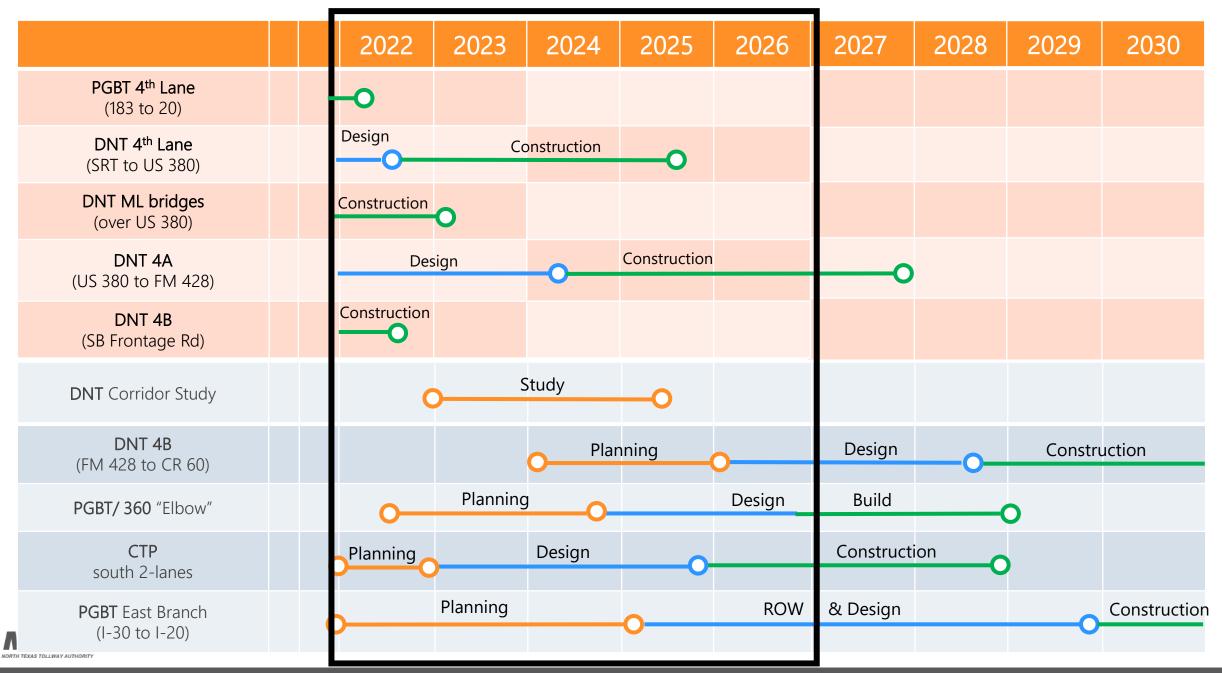






\$1.5B

www.ntta.org Go to: News & Resources Investor Information Financial Information 2021-2025 NTTA Five-Year Capital Plan



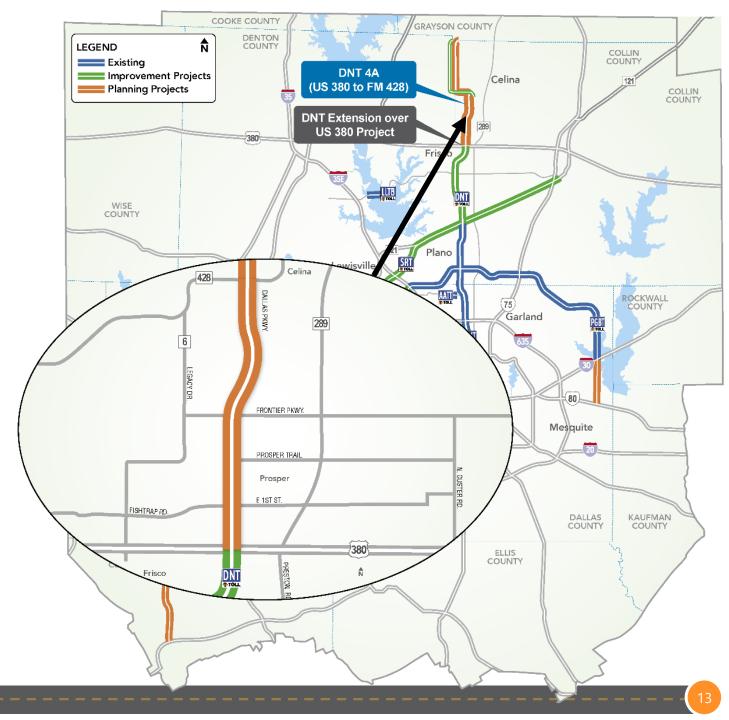


Extension 4A

• 6 miles

ORTH TEVAS TOU MAN AUTHORIT

- US 380 to FM 428, Collin County
- Both frontage roads in place
- Estimated \$350M total project cost
- Design underway, construction anticipated to start 2024



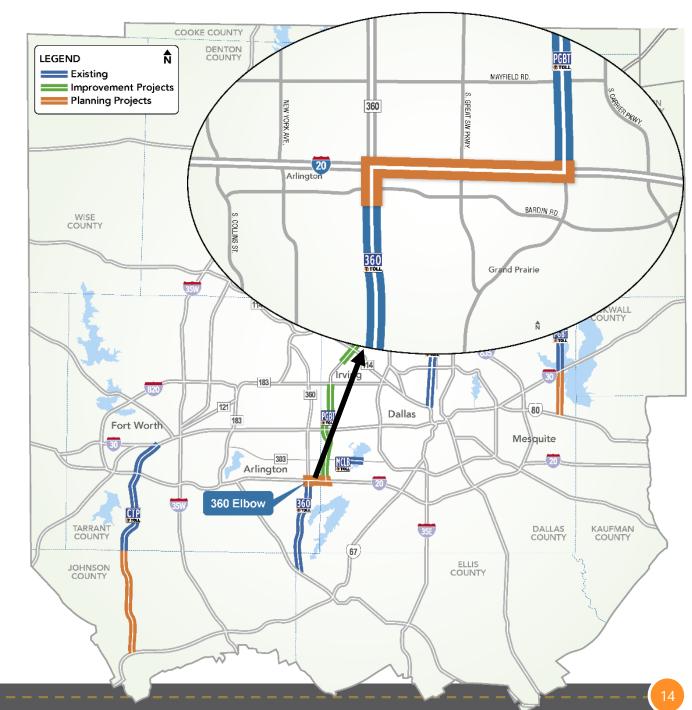


360 Elbow

• 4.8 miles

ORTH TEXAS TOLLWAY AUTHORIT

- Connecting PGBT to 360 Tollway, Dallas and Tarrant County
- Estimated \$370M total project cost
- RTA for planning Q2 2022; design anticipated to start 2024

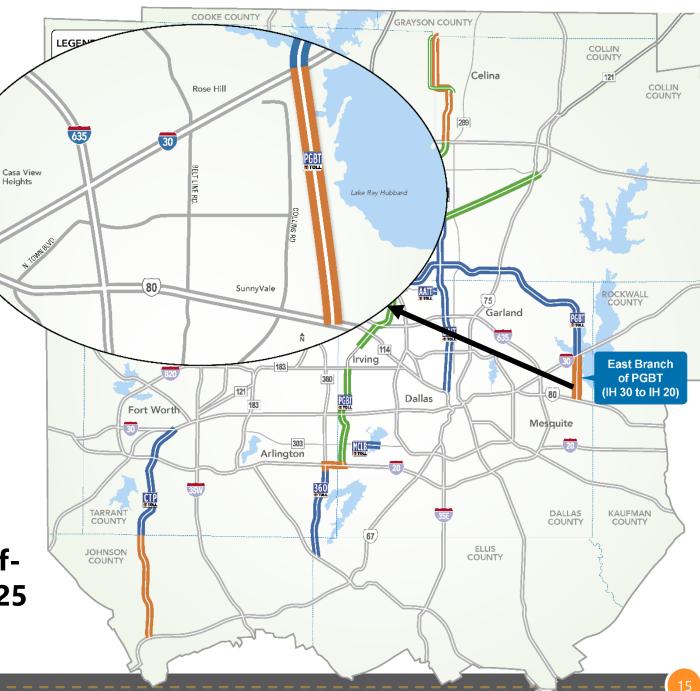




• 11.2 miles

DETH TEYAS TOU I WAY AUTHORIT

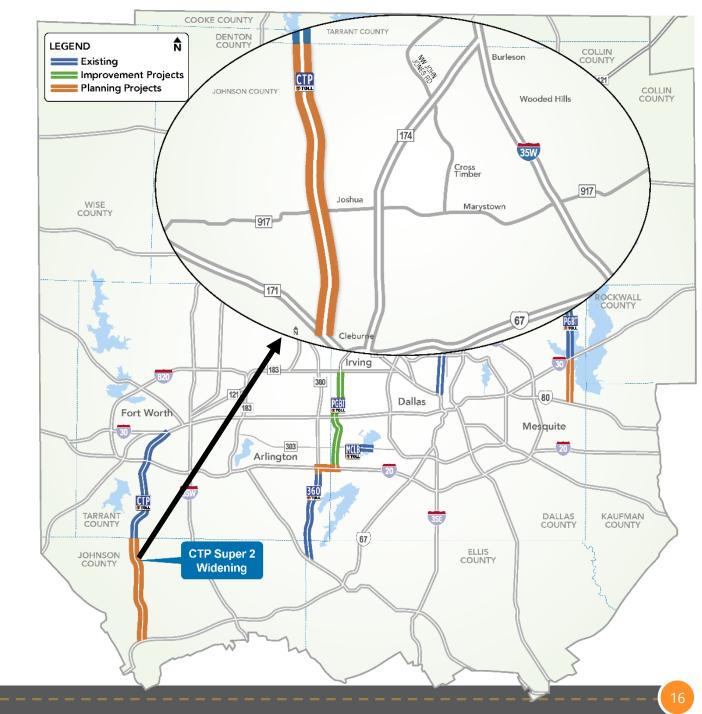
- IH 30 to IH 20, Dallas County
- Estimated \$1.2B total project cost
- Anticipate planning start 2022, right-ofway and design anticipated to start 2025





Super-2 Buildout

- 13 miles
- Two additional lanes to project
- FM 1187 to US 67, Johnson County
- Estimated \$240M total project cost
- Planning underway; design anticipated to start 2023





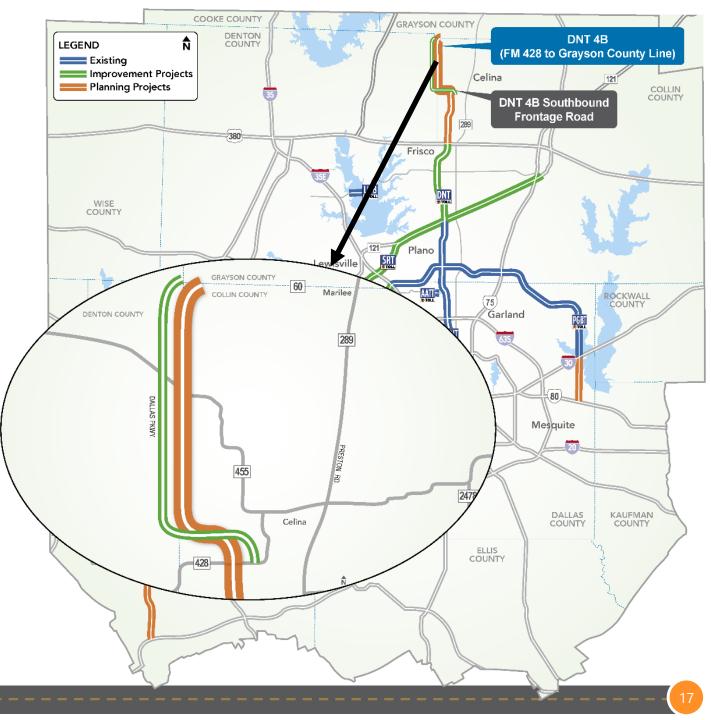


Extension 4B

• 7.7 miles

DETU TEVAS TOU UMAY AUTUORI

- FM 428 to Grayson County line, Collin and Denton County
- Frontage road construction underway
- Estimated \$500M total project cost
- Anticipate planning to start 2024



FIVE-YEAR CAPITAL PLAN

Sum and Sum

EGACY DRIVE

SRT 6 CONTINUOUS LIGHTING (Fall 2022)

DMS REPLACEMENTS REHABILITATION and UPGRADES (April 2022)

WALL

(Summer 2022)

CCTV INFILL (April 2022)

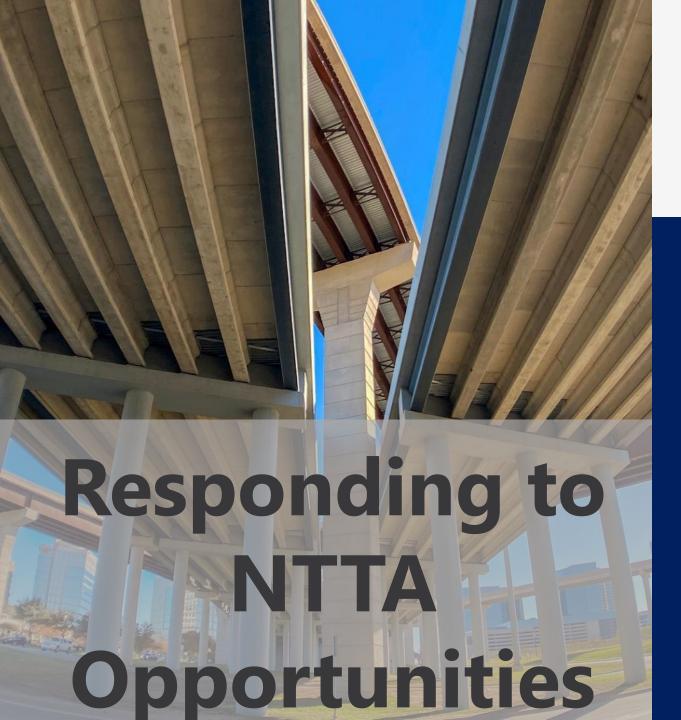
QUESTIONS

NTTA PROCUREMENT SERVICES AND ELECTRONIC BID RESPONSE PROCESSES

5900 W. PLANO PARKWAY PLANO, TX 75093 (214) 461-2000

MONDAY – FRIDAY 8 A.M. – 5 P.M. WWW.NTTA.ORG

David Evans, Sr. Director of Procurement | Daylon Carroll, Procurement Analyst



NTTA Annual Spend: \$250-\$450M

Procurement

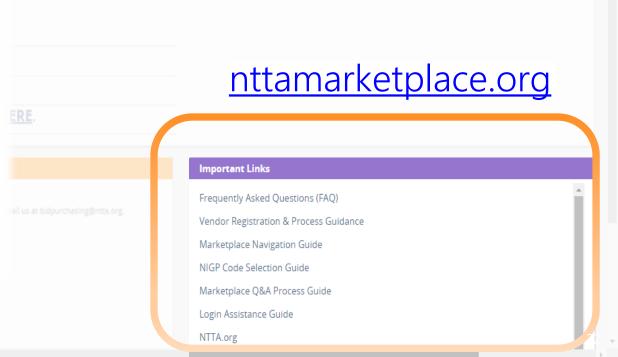
- Register on nttamarketplace.org (required)
- Review current and future opportunities
- Receive notifications of targeted procurements
- Come talk to us BEFORE procurement starts
- Attend pre-submission conference
- Submit ALL required documents with the response to solicitations
- Request debriefs

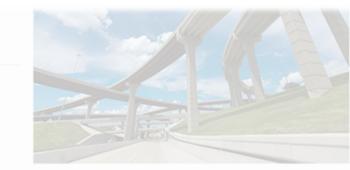
Solicitation Participation

In order to participate in a solicitation, prospective vendors must register in Marketplace

The following are possible once you have a vendor account:

- Responding electronically
- Submitting clarifying questions
- Receiving notifications of amendments
- Being added to the bid holder list for a solicitation
- Visibility into closed solicitation information and awards



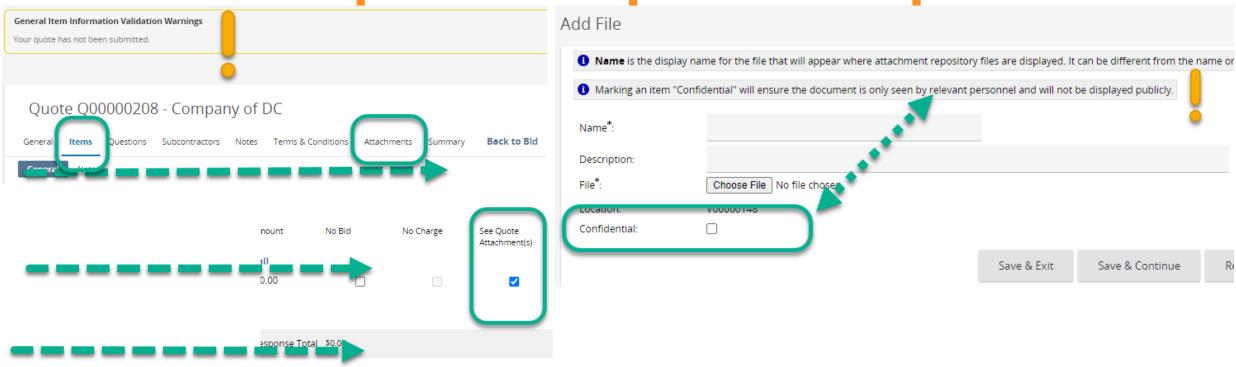


Register

Sig In

on what NTTA has out for

Electronic Response – Important Steps



While on the Items Tab

ORTH TEXAS TOULWAY AUTHORIT

You will need to check the "See Quote Attachment(s)" The "Confidential" check box controls whether a box for us.

This is a system workaround that we need your help accomplishing

While on the Attachments tab

document can be seen by the general public once the contract is awarded.

If "confidential" only NTTA staff will see the attachment

Locating & Joining Virtual Meetings

Date Issued	April 17, 2020
Pre-Bid Conference	April 28, 2020 at 11:00 a.m. CT
Microsoft Teams Virtual Meeting Details: Request meeting presentation from: Sr. Procurement Specialist,	Virtual Pre-Bid Conference Join Microsoft Teams Meeting United States, Dallas (Toll) Conference ID:
pilo di pull	

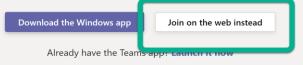
Once on the meeting webpage, clicking "JOIN ON THE WEB INSTEAD" will enable you to enter the meeting.

Any meeting information related to NTTA procurement opportunities can be found on the respective solicitation packet cover sheet.

Each procurement will have separate meeting information for its planned pre-conference and bid opening, if applicable.



Experience the best of Teams meetings with the desktop app







POLL 2



Please respond to the poll question in your chat window. Your feedback is very valuable to us!

Cooperative Inclusion Plan (CIP)





TxDOT PEPS Division Procurement Services and Opportunities

Christopher Franco, Portfolio Project Manager PEPS-Dallas Service Center, TxDOT

Mindy Sawyer, Lead Procurement Engineer PEPS-Dallas Service Center, TxDOT



PEPS Division CIP Workshop on Professional Services

Texas Department of Transportation



Mission, Goals and Values

Mission

Work with our TxDOT customers and external partners to procure the most qualified consultants to deliver effective solutions for Texas

Goals

Deliver the right projects Focus on the Customer Foster Stewardship Optimize System Performance Preserve our Assets Promote Safety Value our Employees

Values

People, Accountability, Trust, Honesty Procuring the most qualified consultants to deliver effective transportation solutions for Texans



Professional Engineering Procurement Services represents the consolidated procurement organization supporting engineering, architectural and surveying contracts

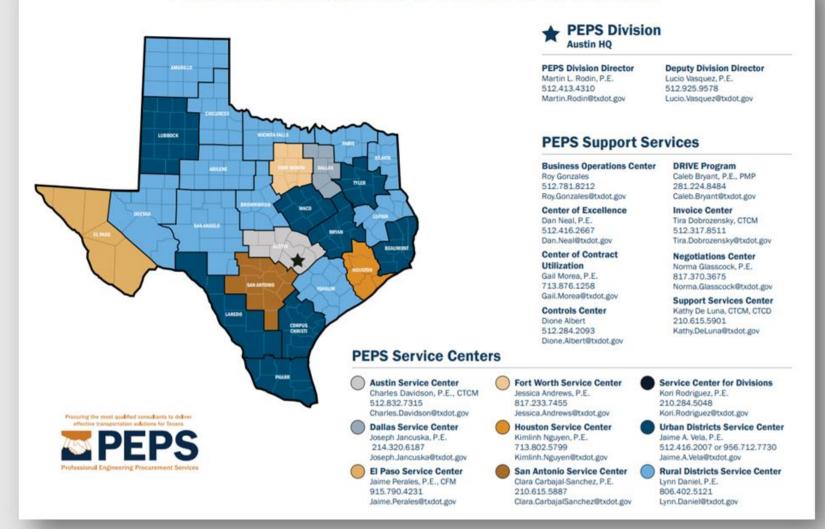




Operational Structure



PROFESSIONAL ENGINEERING PROCUREMENT SERVICES



Professional Engineering Procurement Services

March 22, 2022





Go to www.txdot.gov



Click on "Business"



Then click on "Architectural, Engineering and Surveying Consultants" under "Consultants"

Professional Engineering Procurement Services

Getting Started

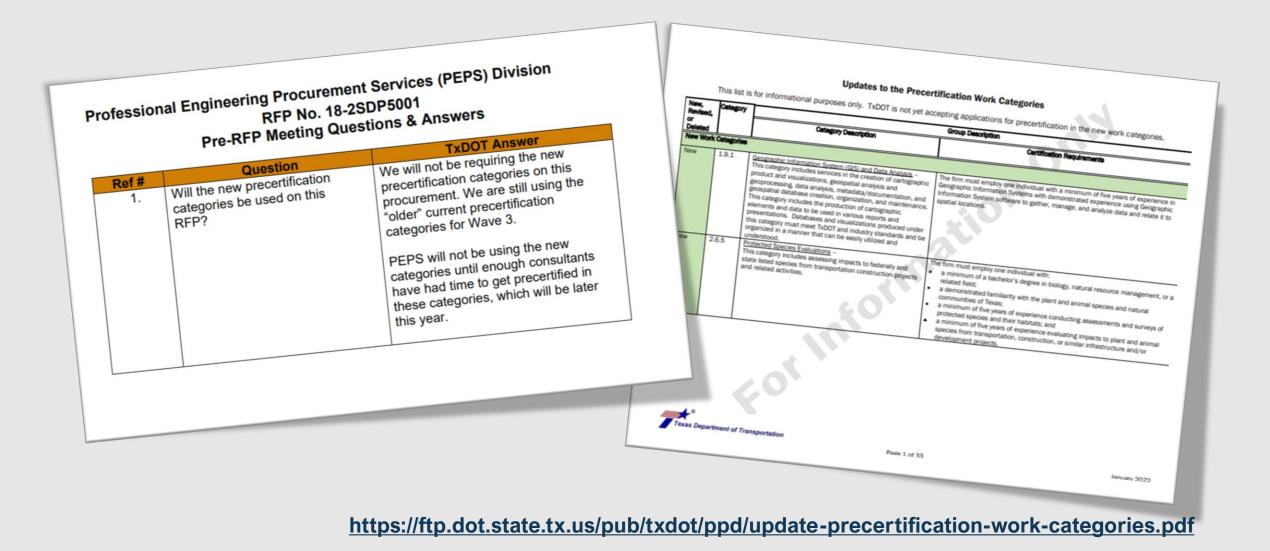


Be registered as a business with the State of Texas	 http://comptroller.texas.gov https://www.sos.state.tx.us
Be registered as an engineering or surveying firm with the Texas PE/LS Board or registered as an architectural firm with the Texas Board of Architectural Examiners	• https://pels.texas.gov/ • https://www.tbae.texas.gov
Obtain precertification with TxDOT	 http://www.txdot.gov/business/consultants/architectural-engineering-surveying/getting- started/precertification.html
Become administratively qualified with TxDOT	 http://www.txdot.gov/business/consultants/architectural-engineering-surveying/getting- started/administrative-qualification.html
Check the TxDOT webpage for listing of projected contracts	• We provide updates often
Check the new Bonfire portal for upcoming Solicitation information	 https://txdot.bonfirehub.com/portal/?tab=openOpportunities
Submit your qualifications	• You should receive a confirmation email that your submission was successful

Professional Engineering Procurement Services

Update to Precertification Work Categories







FY (Current) Wave Plan								FY (Next)						
	Q1			Q2	Q3				Q4		Q1			
Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
		Wave 1												
					Wave 2	_								
								Wave 3						
								Wave 4			Wave 4			

FY 2022 – Procurement Plan



Disciplines	Sum of Procurement Amounts
Construction, Engineering, Inspection (CEI)	\$231,545,000
Engineering	\$27,000,000
Engineering Other	\$4,000,000
GEC/PMC	\$12,000,000
Materials Engineering	\$16,400,000
Planning	\$6,000,000
Plans, Specifications and Estimates (PS&E)	\$115,000,000
Schematic / Environmental	\$9,000,000
Schematic / Environmental / PS&E	\$50,000,000
Surveying	\$34,000,000
Traffic Engineering	\$14,000,000
Owner Verification, Testing and Inspection (OVTI)	\$8,000,000
Program Management Consultant (PMC)	\$20,000,000
Grand Total	\$546,945,000

Professional Engineering Procurement Services

March 22, 2022

FY 2023 – Procurement Plan



Disciplines	Sum of Procurement Amounts
Bridge Inspection	\$156,000,000
Bridge On/Off Replacement	\$40,750,000
Construction, Engineering, Inspection (CEI)	\$236,800,000
CPM Scheduling Support	\$20,000,000
Geotechnical	\$24,000,000
Hydraulics & Hydrology	\$25,000,000
Materials Engineering	\$20,000,000
Pavement Design	\$2,000,000
Plans, Specifications and Estimates (PS&E)	\$215,000,000
Schematic / Environmental	\$47,000,000
Schematic / Environmental / PS&E	\$102,000,000
Surveying	\$44,000,000
Traffic Engineering	\$47,000,000
Utility Engineering	\$27,000,000
Value Engineering	\$12,000,000
Engineering – Other	\$8,300,000
Architecture	\$3,000,000
Procurement Engineering	\$40,000,000
Comprehensive Engineering Consultant (CEC)	\$3,120,000
Program Management Consultant (PMC)	\$10,000,000
Independent Engineer	\$30,000,000
Grand Total	\$1,112,970,000

Professional Engineering Procurement Services

March 22, 2022

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FY2022								
Wave	Discipline	District	Description	# of Contracts	Est. Max. contract value			
Wave 4	Schematic/Environmental	FTW	Schematic/Environmental Services for the FTW District: IH 30 from IH35W to Cooper St. (Federal)	1	TBD			
FY 2022								
Wave	Discipline	District	Description	# of Contracts	Est Max Contract Value			
Wave 3	Construction, Engineering, Inspection (CEI)	Dallas District	CEI services for on IH35E at FM1171 in Denton County	1	TBD			
THE ABOVE PROCUREMENTS ARE SUBJECT TO CHANGE								

Professional Engineering Procurement Services



			FY2023		
Wave	Discipline	District	Description	# of Contracts	Est. Max. contract value
Wave 1	Independent Engineer	FTW, DAL, AUS/SAT	Independent Engineering Services to meet the requirements set forth in Comprehensive Development Agreements (CDA), Facility Agreements (FA), and Facility Concessions Agreements (FCA) for the FTW, Dallas, Austin and San Antonio Districts (Federal)	3	\$10M
Wave 2	Construction Engineering Inspection	FTW	CEI Services for the FTW District (Federal)	3	\$7M
<mark>Wave 4</mark>	Bridge on/off replacement	ELP, DAL, FTW	Bridge On/off Services for the El Paso, Dallas, and Fort Worth Districts (Federal)	10	\$3M
Wave 4	Traffic Engineering	ELP, AUS, FTW, SAT	Traffic Eng & ITS Services for the El Paso, Austin, Fort Worth, and San Antonio Districts, and statewide capacity. (State)	14	\$2M
Wave 4	Schematic/Environmental	FTW	Schematic/Environmental Services for the FTW District: IH 20 from west of Spur 312 to FM 1187 (Federal)	1	TBD

THE ABOVE PROCUREMENTS ARE SUBJECT TO CHANGE

Professional Engineering Procurement Services

March 22, 2022 37



FY 2023

Wave	Discipline	District	Description	# of Contracts	Est Max Contract Value
Wave 1	Schematic / Environmental	Dallas District	Schematic/Environmental services for the Dallas District	5	\$5,000,000
	Construction, Engineering, Inspection (CEI)	Dallas District	CEI services for the Dallas District: IH35E (Corporate Dr. and BS 121)	1	TBD
	Construction, Engineering, Inspection (CEI)	Dallas District	CEI services for the Dallas District: IH 35E from N Texas Blvd to IH 35W, to US 380, to US 77 in Denton County	1	TBD
Wave 3	Plans, Specifications and Estimates (PS&E)	Dallas District	PS&E services for the Dallas District	7	\$7,000,000
Wave 4	Surveying	Dallas District	Surveying services for the Dallas District.	17	\$3,000,000
Wave4	CPM Scheduling Support	Dallas and Houston Districts	CPM Scheduling and support services for the Dallas and Houston Districts	7	\$2,000,000
Wave 4	Utility Engineering	Dallas District	Utility Engineering projects in the Dallas District	7	\$3,000,000

THE ABOVE PROCUREMENTS ARE SUBJECT TO CHANGE

Professional Engineering Procurement Services

Solicitation Tips



Meet with the District and Service Center Manager on upcoming solicitations of interest	Attend the Pre- Solicitation Meeting to learn about an SD solicitation and to network	Become pre-certified and use that to your advantage to promote your firms capabilities	Check for updates to the Bonfire FAQ sheet on the PEPS website		
Prior to the solicitation deadline, take advantage of question periods	Be aware that an addendum might be posted as well as a Q&A document	Use the screening checklist (available on our PEPS website)	QA/QC the submittal by referring directly to the solicitation documents to avoid disqualifications		
Check that all mandatory forms and parts to those forms are in your package	Submit your complete package into Bonfire early to avoid missing the deadline	Attend Group Debriefs for Discipline specific notes to help you on your next submittal	Analyze any feedback you receive to improve		

Events & DRIVE





https://www.txdot.gov/business/consultants/architecturalengineering-surveying/peps-fireside-chats.html

Professional Engineering Procurement Services

Exchange



End the streak of daily deaths on Texas roadways.

Professional Engineering Procurement Services

March 22, 2022

QUESTIONS?



Professional Engineering Procurement Services

Project Opportunities Forum with Primes

Nandita Kaundinya AVP, Business Development AECOM

Lani Marshall Executive Vice-President Bowman Eng./Consulting Inc.

Johan Petterson Principal DEC



Working with **AECOM**

Cooperative Inclusion Plan

Nandita Kaundinya, PE

Delivering a better world



By the numbers



Featured on Fortune's "World's Most Admired Companies" seven years in a row **#1 transportation** design firm, facilities design firm, environmental science and global environmental consulting firm, and **#2 water design** firm as ranked by *Engineering-News Record* Named one of 2021 World's Most Ethical Companies for its commitment to integrity and making a positive impact by *Ethisphere* Received a perfect score four years in a row on the Human Rights Campaign Foundation's Corporate Equality Index

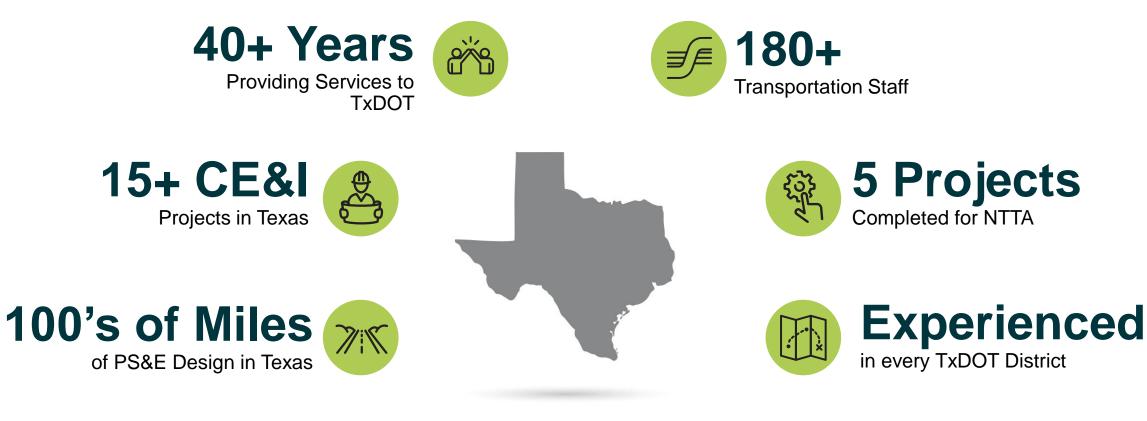


We're one team driven by a common purpose in everything we do:

Delivering a better world



Texas transportation operations









Current projects

Project Name

IH 635 LBJ Managed Lanes Design Build TxDOT DAL

Southeast Connector Design Build TxDOT FTW

I-820 SCH/ENV TxDOT FTW (I-30 to I-35W)

I-20 SCH/ENV TxDOT FTW (US 287 to East of South Carrier Pkwy)

US 380 SCH/ENV TxDOT DAL (FM 1827 to CR 560)



IH 635 LBJ Managed Lanes SCH/ENV/PS&E TxDOT DAL

Potential Opportunities

Discipline	Client	Opportunity Name	Anticipated Date
SCH/ENV/PS&E TxDOT Waco		IH 14 Expansion, US 84 at Potts Interchange, FM 93 – SH 317 to Wheat Road, SH 317 – US 84 to FM 107	Wave 3
CEI TxDOT Houston		SH 35 from I-45 to I-610 (CSJ: 0178-09-018)	Wave 4
CEI	TxDOT San Antonio	IH-35 North East Expansion (NEX) South: IH-35 from South of the IH-35/I-410 Interchange to North Walters Street	Wave 4
CEI	TxDOT San Antonio	IH-35 North East Expansion (NEX) South: along I-410 just North of FM 78 to South of Interstate Drive	Wave 4
Planning	TxDOT Transportation Planning Division	Statewide Freight Planning and Texas Freight Mobility Plan Implementation	Wave 4
SCH/ENV TxDOT Fort Wort		IH 30 from IH 35W to Cooper Street	Wave 4

Contact us

Nandita Kaundinya, PE

Vice President Business Development

P: 239.297.2470 E:<u>nandita.kaundinya@aecom.com</u>

Dev Rastogi, PE

Vice President Dallas Executive

P:214.770.3637

E:dev.rastogi@aecom.com

Maribel Chavez, PE

Vice President TxDOT Client Manager

P:682.316.7652 E:<u>maribel.chavez@aecom.com</u>



AECOM Delivering a better world

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Cooperative Inclusion Plan

March 22, 2022



Company Overview Highlights

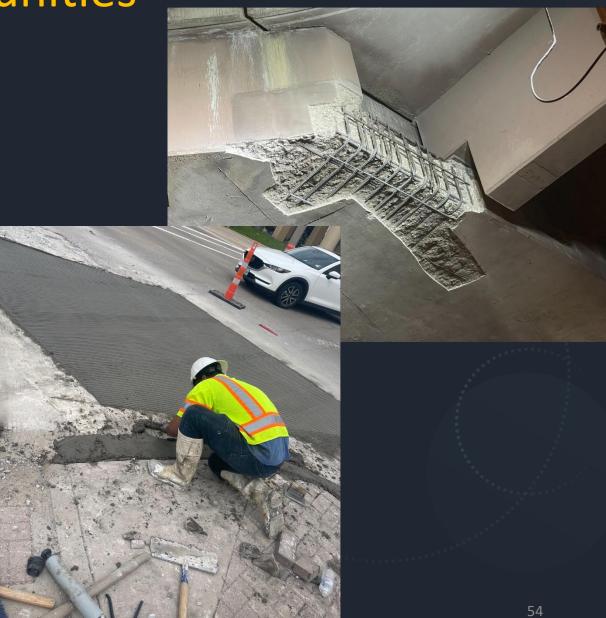
- Construction Management Services
- Program Management Services
- Contracting Officer's Representative
- Lead General Engineering Consultant
- Environmental Documentation/Public
 Involvement



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Subcontracting Opportunities

- **Construction Inspectors** •
- **Construction Administrative Services**
- Roadway Design •
- Project Scheduling •
- **Risk Management** •
- Wetland delineation and jurisdictional • determination and needed 404 permitting



Contact Information

Lani Marshall, P.E., LEED AP Bowman Engineering 7128 Envoy Ct. Dallas, TX 75247 Lani@Bowmanengineers.com Tel: 469-615-0110 Fax: 214-382-9410



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DEC Overview

We team with clients and others to find innovative solutions to make communities better.



Surface Transportation



Public Infrastructure



Land Development



Water Resources



<u>Airports</u>



Ports & Harbors



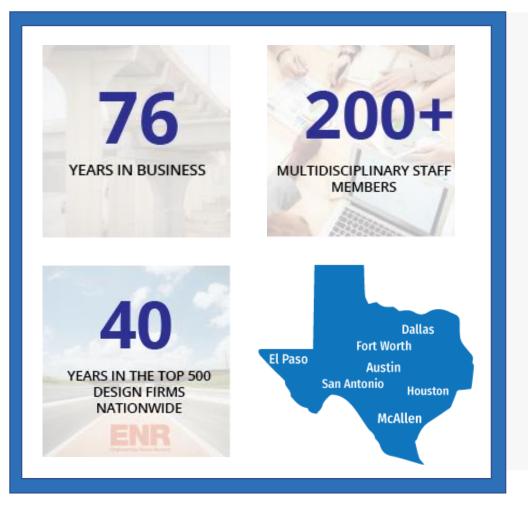
GIS



Program Management



DEC Overview



Our Core Values . . . RESPECT **EXCELLENCE TRUST** We earn the trust We show respect by We strive to always of our co-workers encouraging and deliver excellence and clients by being embracing diverse by understanding honest, reliable views and ideas. client needs.



and ethical.

Subcontracting Opportunities & Contact

- Geotechnical
- Environmental
- Surveying
- Subsurface Utility Engineering
- Landscape Architecture
- Traffic Signalization
- Other Specialty Services

William Gladbach, PE, PEng, PMP North Texas Region Managing Director

William.Gladbach@DECorp.com

Johan Petterson, PE, CFM Principal Johan.Petterson@DECorp.com

(972) 239-2002

www.DECorp.com





POLL 3



Please respond to the poll question in your chat window. Your feedback is very valuable to us!

Cooperative Inclusion Plan (CIP)



Cooperative Inclusion Plan Website

Debra Wells | TxDOT CIP Resource Specialist

CIP WEBSITE WWW.KEEPITMOVINGDALLAS.COM

Home	Interstate Highways	State Highways	FM Roads	Other Roads	Public Hearings/Meetings	Contact Us	Business Diversity / CIP	Key Projects (Dallas Planning)	CityMAP

Upcoming Public Hearing / Meeting

No upcoming public hearing at this time. Please check back later.

more

Recent Public Hearings / Meetings

 Notice Finding of No Significant Impact Available for Public Review – United States Highway (US) 377 From BUS 377 to US 380, Denton County, TX

Friday, February 19, 2021

 Notice Affording Opportunity For Public Hearing - Interstate Highway (I) 35W From Tarrant County Line to I-35W/I-35E Interchange

Thursday, February 18, 2021

 Notice of Virtual Public Scoping Meeting for Proposed Spur 399 Extension, Collin County Friday, February 05, 2021



Welcome

Welcome to the keepitmovingdallas.com website. This website is maintained by the Texas Department of Transportation – Dallas (TxDOT - Dallas) district. The purpose of this website is to provide information related to different transportation related projects in/around Dallas as well as Dallas District's business diversity outreach programs including Cooperative Inclusion Plan (CIP). The users of this website will be able to view and download the design schematics, public hearing notices as well as other project related documents.

61

The construction projects are divided by the type of roadway (State Highway, US Highways, Farm-to-Market roads, Interstate Highways and Others) on this website. The "Public Hearings" part of this website will list all the past and present public hearings

COOPERATIVE INCLUSION PLAN INFORMATION

Depar	trans triment sportation	eep r	t Mov	ving	Da	llas				Search	
Home	Interstate Highways	US Highways	State Highways	FM Roads	Other Roads	Public Hearings/Meetings	Contact Us	Business Diversity / CIP	Key Projects (Dallas Planning)	CityMAP	
Coopera	ooperative Inclusion Plan (CIP) Home » Business Diversity » Dallas District Business Diversity										
	Dallas District Business Diversity										
Business Diversity Mission The mission of the Dallas District Business Diversity Office is to improve the delivery of district's transportation projects through maximizing the use of local work force, Small Business Enterprises (SBE), Disadvantage Business Enterprises (DBE) and Historically Underutilized Businesses (HUB).											
Programs Cooperative Inclusion Plan (CIP)											
			CIP Reso	ource Speci	alist						
			For more	information	please con	tact Debra Wells at:					
			Email Ad	dress: Debra	a.Wells@txo	dot.gov					
			Phone (o	ffice): (214)	319-3553						

62

COOPERATIVE INCLUSION PLAN INFORMATION conf.

For more detailed information regarding the CIP or to print a copy of the informational CIP Resource Guide, please visit the following link:

- CIP Resource Guide
- 2020 CIP Schedule

Contracting Opportunities

- Contract Letting
- · Contract Bidding
- · Comprehensive Development Agreement
- DBE Program
- HUB Program
- SBE Program

Training Opportunities

- TxDOT Trainings
- NTTA Business Diversity Page

Due to the COVID-19 Pandemic Health Issue All Classes and Workshops Will Be Held Online Until Further Notice To Ensure The Safety Of The Community.

CIP Classes

2020 CIP Classes

Class #1: Navigating TxDOT Website and NTTA Marketplace - January 17, 2020 - COMPLETED

Links

2019 CIP Classes

CIP Workshops

2020 CIP Workshops & Webinar



Cooperative Inclusion Plan (CIP)

63

2020 Resource Guide



64



DEBRA WELLS 214-319-3553: CIP RESOURCE SPECIALIST-TXDOT

DEBRA.WELLS@TXDOT.GOV

NORA PEREZ 214-319-6456: DALLAS DISTRICT DBE COORDINATOR-TXDOT

NORAIMA.PEREZ@TXDOT.GOV

CIP RESOURCE GUIDE ON

WWW.KEEPITMOVINGDALLAS.COM



Cooperative Inclusion Plan (CIP)

Survey Completion

Julio Florez VP of Programs, RHCA

BREAKOUT sessions

Please turn on your camera and unmute your microphone for direct conversation with the session host(s).



