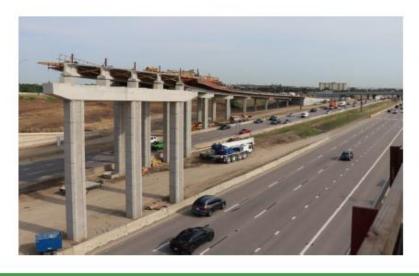


Cooperative Inclusion Plan

"Connecting the Dallas-Fort Worth highway transportation providers and contractors association"

















CIP Professional Services Workshop

Agenda

- 1 Event Logistics
- 2 Opening Remarks
- 3 CIP Overview
- 4 NTTA's 5 Year Capital Plan and Upcoming Opportunities
- 5 NTTA Procurement Processes and Electronic Bid Response
- 6 TxDOT PEPS Opportunities
- Best Practices to Source, Survive & Sustain during COVID-19
- 8 CIP Website
- 9 Survey Completion
- 10 Closing Remarks
- 11 Q&A and Networking



Event Logistics

- 1. Welcome to the Virtual CIP Professional Services Workshop.
- 2. Please ensure to sign in with your name and company name in the chat window for our records.
- 3. Please mute your microphones to avoid any kind of feedback during the event.
- 4. Use of the video function is highly encouraged, but not required.
- 5. An online survey link will be posted at the beginning and at the end of the session in the chat window. Please make sure to complete the survey and submit your responses.
- 6. Please submit any questions that you may have for the presenters in the chat window. Responses will be provided at the end of the session. When submitting your question, please make sure to include the name of the presenter to whom the question is addressed.

Thank you for your cooperation





Opening Remarks

John H. Martinez-D President & CEO, RHCA

Cooperative Inclusion Plan (CIP)











Cooperative Inclusion Plan (CIP)

CIP Overview

Connor VanSteenberg North Texas Area Manager, AGC of Texas









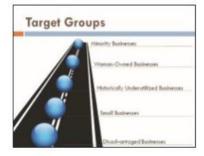


CIP Overview

CIP OVERVIEW

What is the CIP?

The CIP is a comprehensive approach to addressing the lack of D/M/W/SBEs and HUBs in highway contracting. The CIP provides a road map for addressing this challenge and aims to bring together the key highway players and contractor associations to close this gap. The North Texas region is a dynamic and diverse community. The CIP paves the way to build on the foundation of inclusion by unifying the key professional organizations, highway organizations and community leaders to collaborate toward feasible strategies.



What are the goals of the CIP?

The CIP focuses on the following four goals, which are monitored to assess performance:

- Expand pool of qualified D/M/W/SBEs and HUBs certified to perform highway construction
- Increase dollars spent with local D/M/W/SBEs and HUBs in highway construction
- Grow bonding capacity of D/M/W/SBEs and HUBS
- Increase number of D/M/W/SBEs and HUBs capable of serving in prime roles

Five Key Focus Areas

The founding CIP partnering organizations identified five key areas to provide the framework for the plan. Centralizing efforts around the five key areas should result in a robust approach that leads to enhanced and new initiatives that drive diversity in highway construction.



One: Education

Develop greater understanding of key processes and requirements for the highway industry.

Two: Access

Provide D/M/W/SBE and HUB firms with greater access to key industry decision makers. Connect current and potential highway contractors to qualified subcontractors.

Three: Availability

Expand pool of firms ready, willing and able to perform highway construction work.

Four: Capacity

Help strengthen the skill set and business acumen of interested firms.

Five: Utilization

Expand the participation of firms in the Texas Department of Transportation and North Texas Tollway Authority procurements to increase potential use of these firms to perform highway work.

Continued CIP Overview

CIP PARTNERS

The CIP partnering organizations represent a network of entities that are committed to facilitating increased diversity participation in highway procurements and providing opportunities for training, mentoring, networking and business development for D/M/W/SBE and HUB firms.

The CIP combines the expertise of the region's professional contracting organizations—Asian American Contractors Association of Texas (AACATX), Associated General Contractors of Texas (AGC), and the Regional Hispanic Contractors Association (RHCA)—to provide the guiding posts for short- and long-term strategies. As the major highway providers in the region, The Texas Department of Transportation (TxDOT) and the North Texas Tollway Authority (NTTA) have joined with the professional contracting organizations to advance current initiatives aimed at ensuring that the region's diverse makeup is carried throughout its procurement process.

Highway

Opportunities

Brief overviews of the partnering organizations provide further information on their missions, goals, values and diversity efforts.

CIP Committee Members Contact Information



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Connor VanSteenberg
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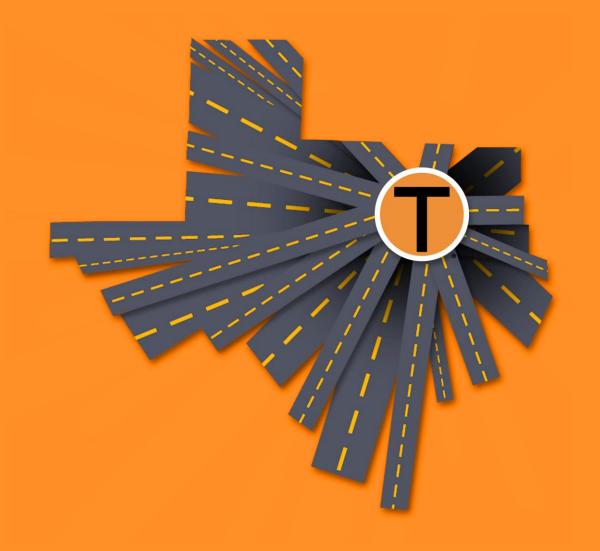
CIP Committee Members Contact Information



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Yolanda Tafoya Vice President & COO yolanda@regionalhca.org www.regionalhca.org

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Vice President of Programs
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Project Delivery

NTTA 5-Year Capital Plan, Professional Services and Construction Opportunities

Mark A. Bouma, P.E.,

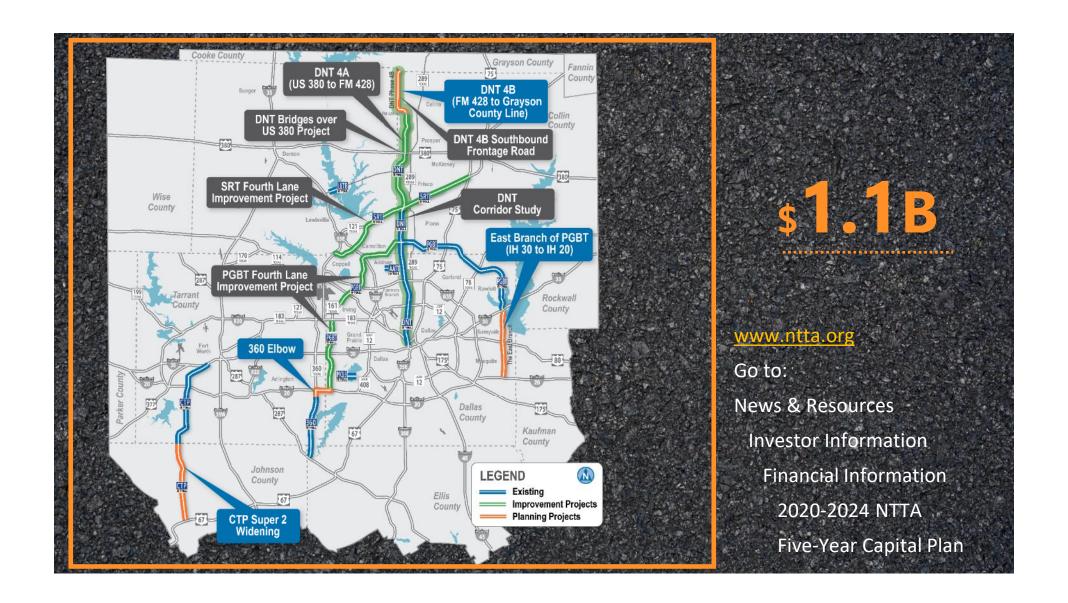
















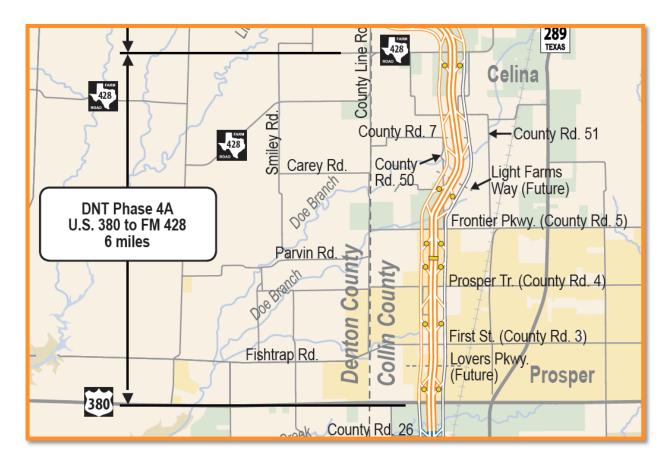
DNT 4th Lane

(SRT to U.S. 380)

Planning complete
Design underway
Construction mid-2022









DNT 4A Extension

(U.S. 380 to FM 428)

Planning underway
Design early 2023
Construction
TBD



Maintenance Management Consultant January 2021

Extension of Staff: Planning, budgeting & design of routine maintenance and rehabilitation projects Development of maintenance management systems Review of GEC annual inspection Specialized inspections of major assets GASB 34 reporting Maintenance Rating Program inspections



Routine Maintenance Projects

Striping
Erosion Control
Sign Replacements
Pavement Repair
Bridge Deck Repair

Issued throughout the year









Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
Aug-2020	RFB	MCLB Bridge & DNT/IH 635 Joint Seal Replacement	Replacement of preformed joint seals at Mountain Creek Lake Bridge and frontage road bridge structure at DNT and IH 635	6 mths	\$1M - \$5M
Sep-2020	RFB	2021 RPM Replacement (DNT, SRT, LLTB)	Replace raised pavement markers that have been damaged or removed due to snow and ice operation	2 mnths	\$200K - \$299K
Oct-2020	RFB	2021 System-wide Pavement Profiling	Lifting pavement at multiple locations by injecting high density polyurethane material at various depths	10 mths	\$1M - \$5M
Nov-2020	RFB	CTP Seg 1 & 2 Restriping	Mainlane and ramp restripting of Chisholm Trail Parkway from IH 30 to FM 1187	4 mths	\$1M - \$5M
Nov-2020	RFB	DNT Seg 1 & 2 and AATT Sign Replacement	Remove and replace all overhead, and small signs along Dallas North Tollway from IH 35E to PGBT, and for Addison Airport Toll Tunnel	7 mths	\$1M - \$5M
Nov-2020	RFB	DNT Segment 1 Curb Inlet Repair	DNT Segment 1 NB Curb Inlet Repair	6 moths	\$500K - \$1M
Nov-2020	RFB	SRT Frontage Road Concrete Repairs	Full depth concrete pavement and curb repairs at various locations along Sam Rayburn Tollway frontage roads	9 mths	\$1M - \$5M
Nov-2020	RFB	SRT Frontage Road Restriping	Sam Rayburn Tollway frontage road and intersection restriping from Denton Tap to Hwy 5	7 mths	\$1M - \$5M
Dec-2020	RFB	AATT Restriping	Remove and replace existing pavement markings from Midway to Addison Rd.	2 mths	\$200K - \$299K
Jan-2021	RFQ	Maintenance Management Consultant	Planning, budgeting, environmental, and design engineering for routine maintenance projects; development of maintenance management systems, review on GEC annual inspections, specialized inspections of major assets, and GASB 34 reporting	48 mths	\$20 - \$30M
Feb-2021	RFB	SRT Segment 1 & 2 Mainlane & Frontage Road Sign Replacement	Remove & replace existing signs along the mainlanes and frontage roads from west of Denton Tap to Hillcrest Rd.	7 mths	\$1M - \$5M
May-2021	RFB	SRT Channel Erosion	Erosion repair and channel line of 4 stream crossings under SRT between DNT and US 75	9 mnths	\$1M - \$5M



NTTA PROCUREMENT SERVICES AND ELECTRONIC BID RESPONSE PROCESSES

5900 W. PLANO PARKWAY PLANO, TX 75093 (214) 461-2000

MONDAY – FRIDAY 8 A.M. – 5 P.M. WWW.NTTA.ORG



David Evans, Sr. Director of Procurement | Daylon Carroll, Procurement Analyst

What Does NTTA Purchase?

NTTA Annual Spend \$250M - \$450M

Roadway:

- Construction
- Maintenance
- Infrastructure

Professional Services:

- Architecture
- Engineering
- Temporary Contract Labor
- Training

Information Technology:

- Services
- Hardware/Software

Other:

- Vehicles
- Building Improvements
- Materials & Supplies
- Tools
- Landscaping
- Uniforms
- Advertising & Marketing



Responding to an Opportunity

- Register on www.nttamarketplace.org
- Earn D/M/W/SBE certified, if applicable
- Download solicitation package www.nttamarketplace.org
- Attend pre-submittal conference
- □ **READ** the entire solicitation and **Ask** questions if something isn't clear.
- Be comprehensive: Answer all requirements and complete every form
- Be responsive: Have required bonds, insurance, etc.

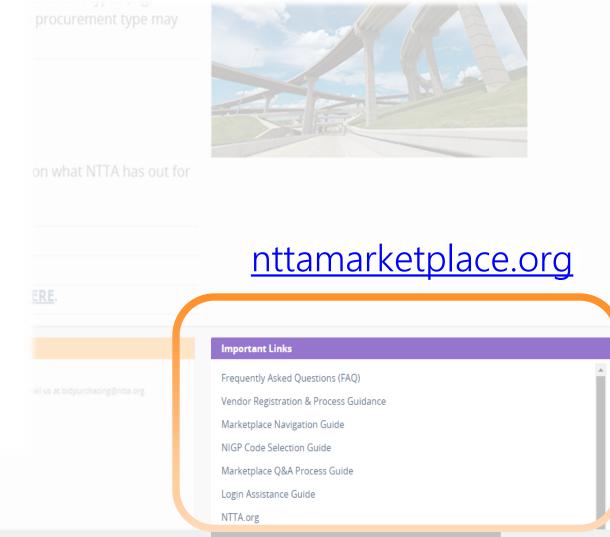


Solicitation Participation

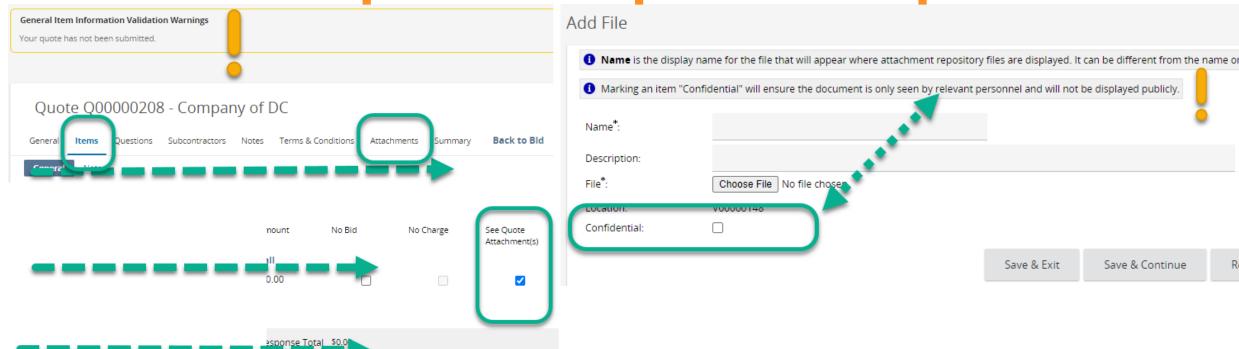
In order to participate in a solicitation, prospective vendors must register in Marketplace

The following are possible once you have a vendor account:

- Responding electronically
- Submitting clarifying questions
- Receiving notifications of amendments
- Being added to the bid holder list for a solicitation
- Visibility into closed solicitation information and awards



Electronic Response – Important Steps



While on the Items Tab

You will need to check the "See Quote Attachment(s)" The "Confidential" check box controls whether a box for us.

This is a system workaround that we need your help accomplishing

While on the Attachments tab

document can be seen by the general public once the contract is awarded.

If "confidential" only NTTA staff will see the attachment

Locating & Joining Virtual Meetings

Date Issued

Pre-Bid Conference

April 17, 2020

April 28, 2020 at 11:00 a.m. CT

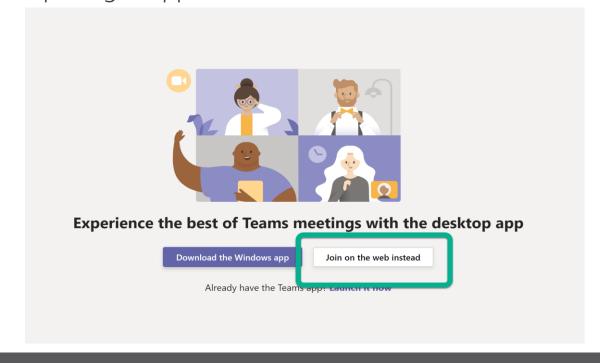
Microsoft Teams Virtual Meeting Details:
Request meeting presentation from:
Sr. Procurement Specialist,

United States, Dallas (Toll)
Conference ID:

Once on the meeting webpage, clicking "JOIN ON THE WEB INSTEAD" will enable you to enter the meeting.

Any meeting information related to NTTA procurement opportunities can be found on the respective solicitation packet cover sheet.

Each procurement will have separate meeting information for its planned pre-conference and bid opening, if applicable.







TxDOT PEPS Division Procurement Services

Christopher Franco, Lead Transportation Engineer PEPS-Dallas Service Center

Mindy Sawyer,
Procurement Engineer
PEPS-Dallas Service Center







Mission

Mission

Work with our TxDOT customers and external partners to procure the most qualified consultants to deliver effective solutions for Texas

Goals

Deliver the right projects
Focus on the Customer
Foster Stewardship
Optimize System Performance
Preserve our Assets
Promote Safety
Value our Employees

Values

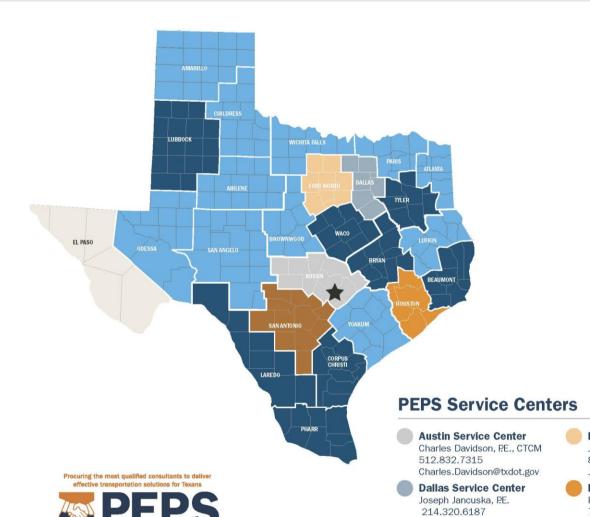
People, Accountability, Trust, Honesty

Procuring the most qualified consultants to deliver effective transportation solutions for Texans



Professional Engineering Procurement Services
represents the consolidated procurement
organization supporting engineering, architectural
and surveying contracts

Operational Structure





PEPS Division Director Martin L. Rodin, P.E.

512.416.2037 Martin.Rodin@txdot.gov

Deputy Division Director Lucio Vasquez, P.E.

512.416.2039 Lucio.Vasquez@txdot.gov

PEPS Support Services

Business Operations Center

Roy Gonzales 512.416.2034 Roy.Gonzales@txdot.gov

Center of Excellence

Dan Neal, P.E. 512.416.2667 Dan.Neal@txdot.gov

Center of Contract Utilization

Gail Morea, P.E. 713.802.5795 Gail.Morea@txdot.gov

Controls Center

Dione Albert 512,416,2003 Dione.Albert@txdot.gov

Invoice Center

Tira Dobrozensky, CTCM 512.486.5227 Tira.Dobrozensky@txdot.gov

Negotiations Center

Norma Glasscock, P.E. 817.370.3675 Norma.Glasscock@txdot.gov

Support Services Center

Kathy De Luna, CTCM, CTCD 210.615.5901 Kathy.DeLuna@txdot.gov

Fort Worth Service Center Jessica Andrews, P.E.

Joseph.Jancuska@txdot.gov

El Paso Service Center

Jaime Perales, P.E., CFM

Jaime.Perales@txdot.gov

915,790,4231

817.370.3668 Jessica.Andrews@txdot.gov

Houston Service Center

Kimlinh Nguyen, P.E. 713.802.5799

Kimlinh.Nguyen@txdot.gov

San Antonio Service Center Clara Carbajal-Sanchez, P.E.

210.615.5887 Clara.CarbajalSanchez@txdot.gov

Service Center for Divisions

Kori Rodriguez, P.E. 512.416.2268 Kori.Rodriguez@txdot.gov

Urban Districts Service Center Jaime A. Vela, P.E.

512.416.2007 or 956.712.7730 Jaime.A.Vela@txdot.gov

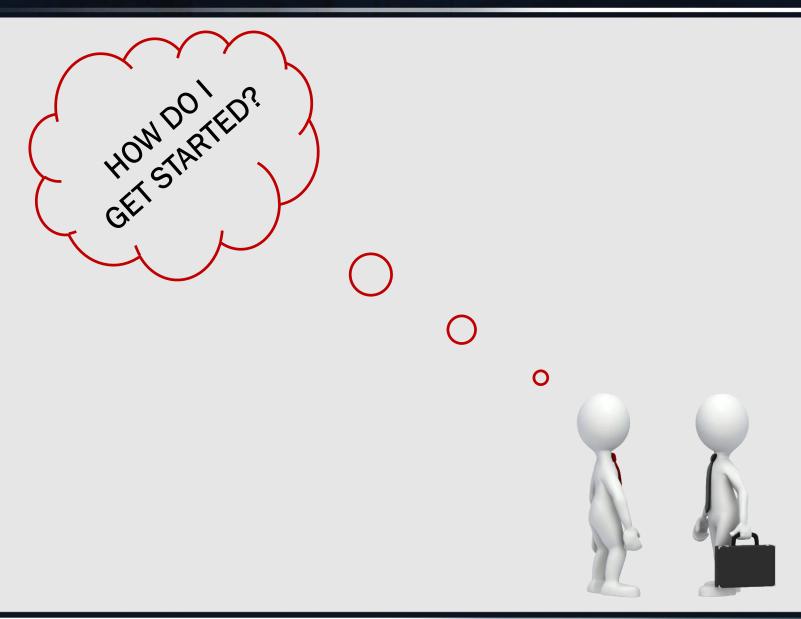
Rural Districts Service Center Lynn Daniel, P.E.

940.937.7281 Lynn.Daniel@txdot.gov

FY 2021 - Draft Wave Plan

	WAVE 1	WAVE 2	WAVE 3	WAVE 4
SERVICE TYPE	SEP 2020	DEC 2020	MAR 2021	JUN 2021
Architecture		\$3,000,000		
Bridge Inspection		\$2,500,000		
Bridge On/Off Replacement				\$4,000,000
Construction, Engineering, Inspection (CEI)	\$130,700,000	\$71,400,000	\$8,000,000	\$67,980,000
CPM Scheduling Support			\$8,000,000	
Drainage Design			\$1,000,000	
Engineering	\$5,000,000		\$40,000,000	
GEC/PMC	\$3,000,000	\$85,800,000		\$12,000,000
Geotechnical			\$20,000,000	
Hydraulics & Hydrology	\$5,000,000		\$9,000,000	
Materials Engineering	\$6,000,000	\$12,000,000	\$23,000,000	
Pavement Design			\$2,000,000	
Plans, Specifications and Estimates (PS&E)	\$171,500,000	\$80,000,000	\$16,761,500	
Program Management Consultant (PMC)	\$10,000,000		\$25,000,000	
Schematic / Environmental	\$30,000,000	\$30,000,000	\$79,000,000	
Schematic/Environmental/PS&E	\$36,200,000			
Surveying	\$31,000,000	\$15,000,000		\$51,000,000
Traffic Engineering	\$10,000,000	\$10,000,000		
Utility Engineering	\$41,000,000			
FY 2021 Procurement Total by Wave	\$479,400,000	\$309,700,000	\$231,761,500	\$134,980,000

Getting Started



How do I get started?

✓ Be registered as a business with the State of Texas

http://comptroller.texas.gov https://www.sos.state.tx.us

✓ Be registered as engineering or survey firm with the Texas PE/LS Board or architectural firm with the Texas Board of Architectural Examiners

> http://engineers.texas.gov https://www.tbae.texas.gov

✓ Obtain precertification with TxDOT

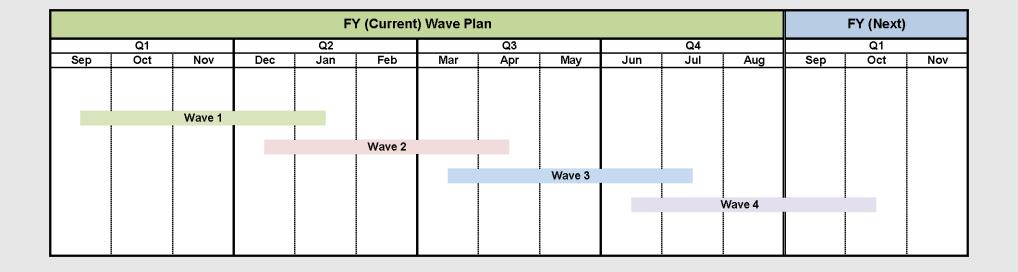
http://www.txdot.gov/business/consultants/architectural-engineering-surveying/getting-started/precertification.html

✓ Become administratively qualified with TxDOT

http://www.txdot.gov/business/consultants/architectural-engineering-surveying/getting-started/administrative-qualification.html

- ✓ Check the TxDOT webpage for listing of projected contracts and Pre-RFQ/RFP meetings
- ✓ Submit your qualifications

Fiscal Year Wave Plan



FY 21, Wave 1 Procurements-Dallas & Fort Worth Opportunities

Dallas Service Center

GEC (General Engineering Consultant) SD Procurement for the I35E: Phase 2 Design Build Project

1 Contract

OVTI (Owner Verified Testing and Inspection) SD Procurement for the I35E: Phase 2 Design Build Project

1 Contract

Utility Engineering ID Procurement

5 contracts to be used for various projects in the Dallas District

Fort Worth Service Center

Schematic/Environmental SD Procurement

- 3 contracts for the following projects:
 - 1.FM 917 from I35 to Second Ave West
 - 2.FM 1187 from I35 to Newton Patterson
 - 3.FM 730 from SH199 to SH114

SD: Specific Deliverable

ID: Indefinite Deliverable

THE ABOVE PROCUREMENTS ARE SUBJECT TO CHANGE

FY 21, Wave 2 Procurements-Dallas & Fort Worth Opportunities

Dallas Service Center

PS&E (Plans, Specifications, and Estimate) ID Procurement

7 contracts to be used for various projects in the Dallas District

Schematic/Environmental ID Procurement

5 contracts to be used for various projects in the Dallas District

Fort Worth Service Center

Utility Engineering ID Procurement

5 contracts to be used for various projects in the Fort Worth District

SD: Specific Deliverable

ID: Indefinite Deliverable

THE ABOVE PROCUREMENTS ARE SUBJECT TO CHANGE

Procurement Information

Procurement Updates

All electronic submittal process

All interviews and procurement meetings will be done virtually

Disqualification Avoidance Tips

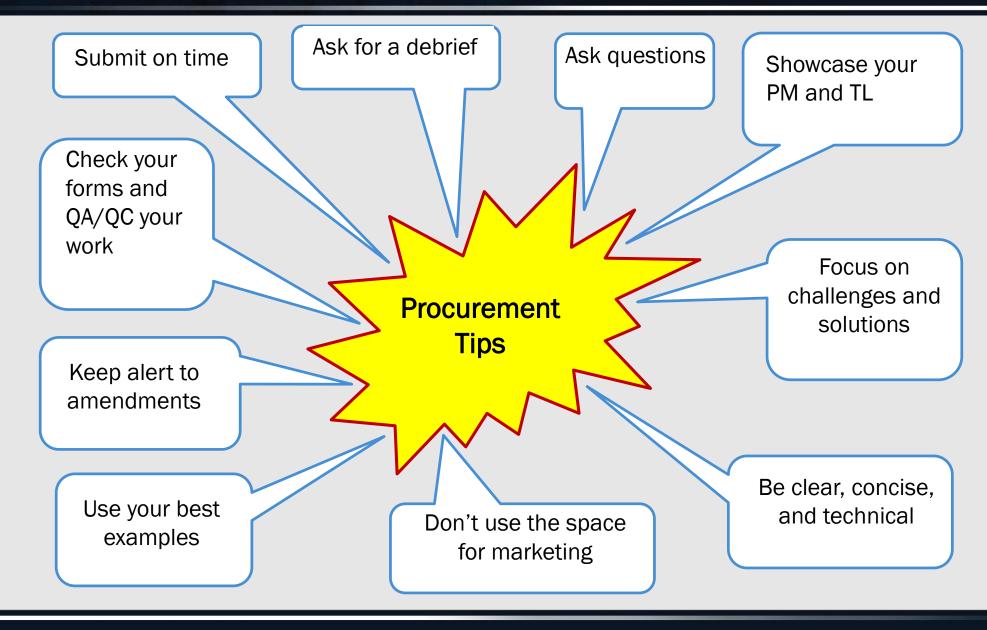
- Make sure HUB Subcontracting Plan (HSP) is signed
- Be sure to use the latest HUB forms
- Double-check PTC Forms (precerts, AQ's, etc...)
- Do not wait until the last minute to email your proposal package
- Use screening checklist (available on PEPS website)

General

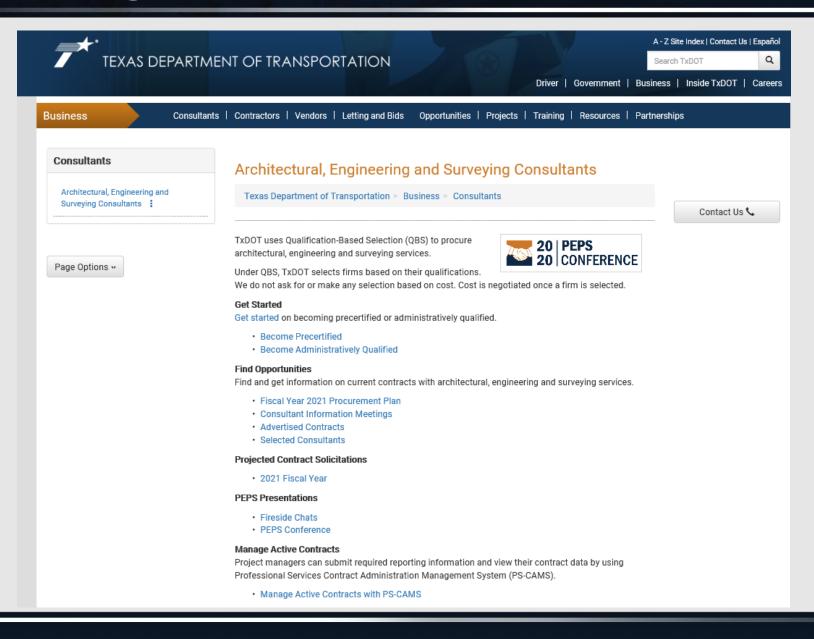
- HUB/DBE percentages met on each WA
- Districts to be evaluating consultant PM's more frequently
- 2020 PEPS Conference has been cancelled.
- PEPS will be conducting informative sessions known as Fireside Chats. Information can be obtained through the following link:

https://www.txdot.gov/business/consultants/architectural-engineering-surveying/peps-fireside-chats.html

Procurement Tips Continued...



TxDOT-PEPS Home Page Live Demo







CIP Website:

www.keepitmovingdallas.com



Search

Home

Interstate Highways US Highways State Highways

ys I

Roa

er Public ds Hearings/Meetings Contact Us Business Diversity / CIP Key Projects (Dallas Planning) CityMAP

Upcoming Public Hearing / Meeting

Project Name: IH 30 From the IH 35E interchange To the IH 45/IH 345 Interchange - Public

Meeting

City: Dallas

Date: Tuesday, October 29, 2019

Public Meeting Notice

(English)

Public Meeting Notice

(Spanish)

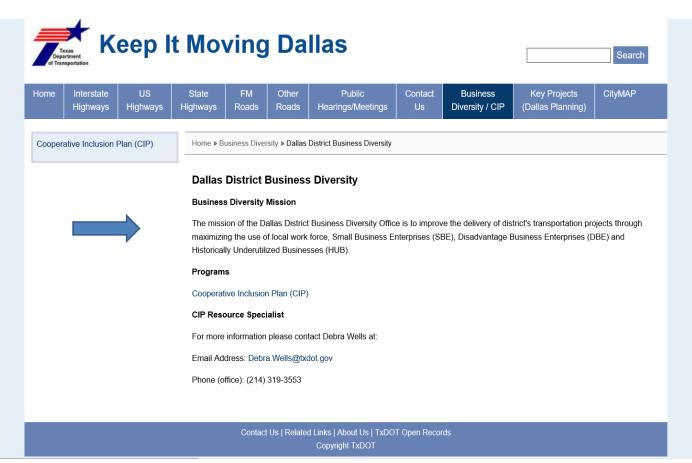
Public Meeting Venue Map





Welcome

Cooperative Inclusion Plan Information:



Class & Workshop Information (scroll down):

CIP Classes

2020 CIP Classes

- Class #1: Navigating TxDOT Website and NTTA Marketplace January 17, 2020 COMPLETED
 - ▶ Links
- ▶ 2019 CIP Classes

CIP Workshops

2020 CIP Workshops

- CIP Professional Services Firms Workshop on February 19th, 2020
 - ▶ Links
- ▶ 2019 CIP Workshops

CIP Events

- ▶ 2018
- ▶ 2017
- ▶ 2016

Cooperative Inclusion Plan (CIP) Contacts:

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<u>Debra.Wells@txdot.gov</u>

Nora Perez 214-319-6456: DBE Coordinator

Noraima.perez@txdot.gov

Website: www.keepitmovingdallas.com





Closing Remarks

Moses Aito
Director of Business Diversity,
NTTA

Cooperative Inclusion Plan (CIP)













Q & A | Networking

