













Leveraging with Toll, Safety, Bridge, Congestion and Connectivity

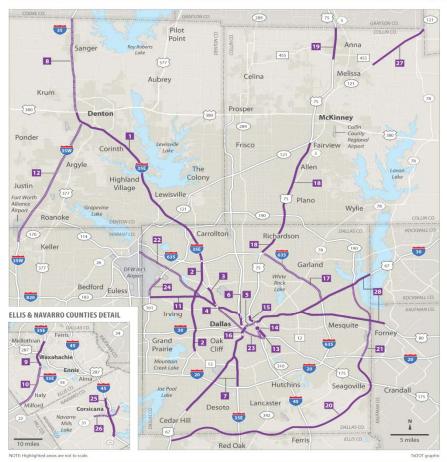




### **DALLAS DISTRICT MAJOR PROJECTS (PLANNING)**

"Work with others to provide safe and reliable transportation solutions for Texas."

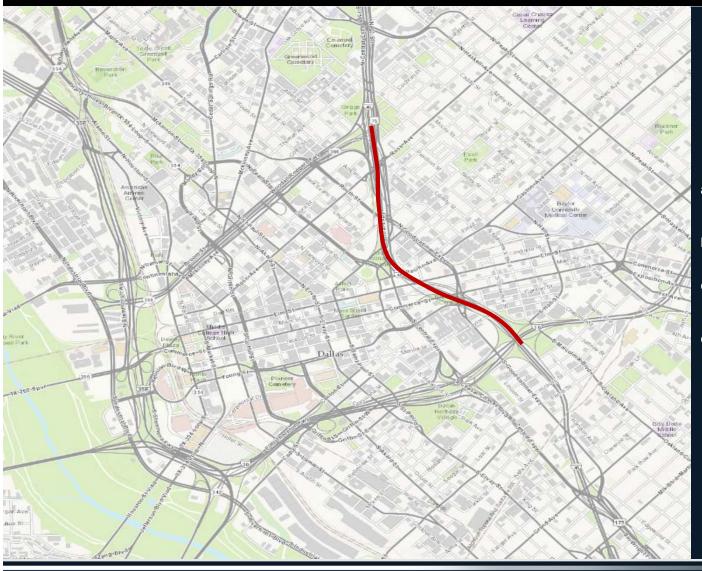




	Highway	Limits	Type of Work	Est. Start/End	Est. Cost
1	I-35E Managed Lanes	North of I-635 to US 380	Phase 2: Widen to 3-4 gen. purp. lanes & 1-2 concurrent managed lanes each dir.	2019-2024	\$3.4 B
2	Loop 12/I-35E	SP 408 to I-635	Rebuild/widen highway and add managed lanes	2025-2028	\$1.2 B
3	I-35E	From SH 183 to Loop 12	Reconstruct and widen from 6-8 lanes	2025-2028	\$200 N
4	I-35E Pegasus/ Part of Lower Stemmons	North of Oak Lawn Ave. to I-35E/SH 183 split	Reconstruct freeway and add managed lanes	2017-2025	\$755 M
5	I-30 Pegasus/Canyon	I-35E to I-45	Reconstruct freeway and add managed lanes	2020-2025	\$600 M
6	I-35E (Lowest Stemmons)	From I-30 to north of Oak Lawn Ave.	Construct 5 collector-distributor roads and reconstruct frontage rds.	2016-2017	\$650 N
7	I-35E/US 67 Southern Gateway	I-35E from 8th Street to I-20 and US 67 from I-35E to FM 1382	Widen highway and add 1-2 reversible managed lanes	2017-2025	\$2 B
8	I-35E North	US 380 to Denton-Cooke County Line	Rebuild/widen highway	2025-2028	\$500 M
9	I-35E	From US 77 south of Waxahachie to US 77 north of Waxahachie	Reconstruct and widen 4-lanes to 6-lanes	2015-2017	\$140 M
0	1-35E	From the Hill and Ellis County Line to US 77	Build 10' outside shldr./convert ex. 12' outside shldr. to 3rd lane in each dir.	2015-2017	\$50 M
1	SH 183	SH 161 to I-35E	Build ultimate config. to include 4 general purpose lanes & 2-3 managed lanes each direction	2014-2025	\$1.3 B
2	I-35W	SH 170 to I-35E	Rebuild/widen highway and add managed lanes	2025-2028	\$1 B
3	US 175/SM Wright Phase II-A	S. of Budd St. to I-45	Reconstruct freeway to six-lane arterial	2017-2019	\$37 M
4	US 175/SM Wright Phase II-B	Pennsylvania Ave. to Good Latimer Expwy.	Reconstruct interchange and extend frontage roads	2017-2019	\$33 M
5	I-345 Overhead	I-30 to Spur 366/Woodall Rodgers Fwy.	Rehabilitation of existing overhead freeway	2016-2018	\$185 N
6	Jefferson Viaduct	I-35E/8th St. to Young St., downtown	Rebuild existing viaduct in new location	2020-2023	\$165 N
7	I-635 LBJ Freeway East	I-30 to east of US 75/Central Expressway	Rebuild/widen highway and add managed lanes	2016-2025	\$1.1 B
8	US 75	I-635 to SH 121	Rebuild/widen highway; corridor study started 2012	2017-2025	\$1 B
9	US 75	N of Melissa Rd. to Grayson County Line	Rebuild/widen highway	2025-2028	\$150 N
0	Loop 9	I-20 to US 67	Phased construction; build 2-lane frontage road in new location initially	2016-2025	\$2.2 B
1	SH 190 East Branch	I-30 to I-20	Build new location toll facility	2019-2022	\$800 N
2	SH 114	SH 121 to SH 183	Widen highway and add managed lanes	2020-2023	\$850 N
3	Trinity Parkway (NTTA)	I-35E to I-45/US 175	Build new location toll road	2017-2019	\$1.8 B
4	SH 161	SH 183 to Beltline Rd.	Add managed lanes	2017-2019	\$60 M
.5	I-45	From I-45 Business to South of SH 14 Interchange	Widen 4-6 lanes	2015-2017	\$190 M
6	SH 31 Bypass	From west of I-45 to east of I-45	Build new location relief route	2015-2017	\$270 N
7	SH 121	From south of FM 455 to Collin/ Fannin County Line	Reconstruct and widen 2 to 4 lanes with interchanges	2016-2018	\$100 N
8	I-30/US 80 East Corridor	I-30 Downtown to Rockwall County Line US 80 from I-30 split to FM 460	Rebuild/widen highway and add managed lanes	2025-2028	\$2 B

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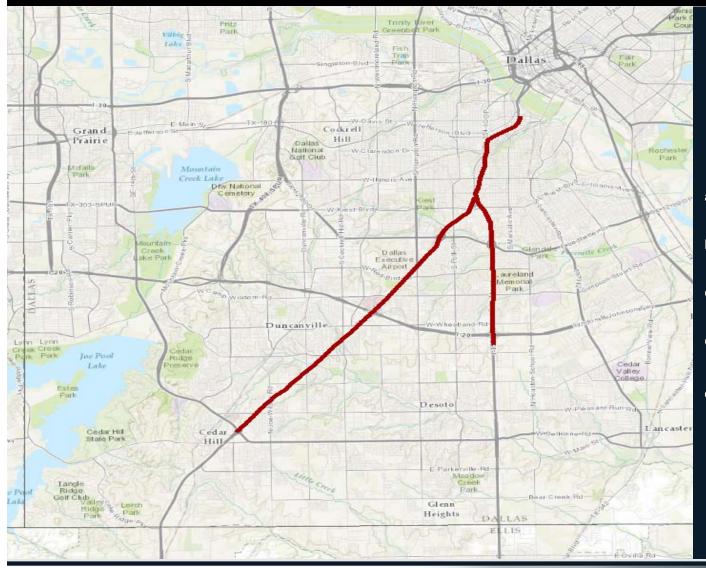
#### **Dallas District Priority Projects**

1. #15 I-345 Overhead Bridge \$185M – Bridge and Safety

From I-30 to Spur 366 (Woodall Rodgers)

- a. Rehabilitation of existing overhead structure
- b. Fatigue cracking of Steel Girders
- c. Included for rehabilitation in 2011 Prop 12 projects
- d. No tolling elements





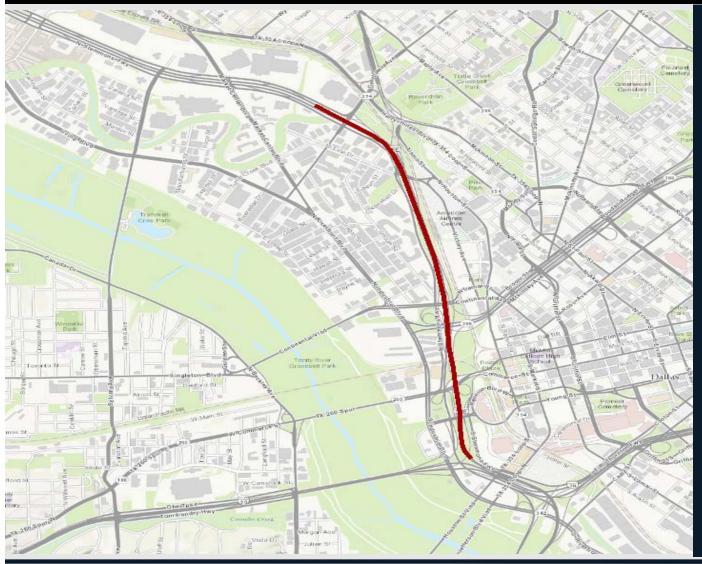
#### **Dallas District Priority Projects**

2. #7 I-35E/US 67 Southern Gateway \$250M of \$2B - Congestion

I-35E From 8th St to I-20 & US 67 from I-35E to FM 1382

- a. Widen highway and add 1-2 reversible tolled managed lanes
- b. Has CDA authority from 83<sup>rd</sup> Legislation
- c. Needs public equity to leverage Goal \$300M (\$50M identified)
- d. Important for Southern Dallas County
- e. Tolling element





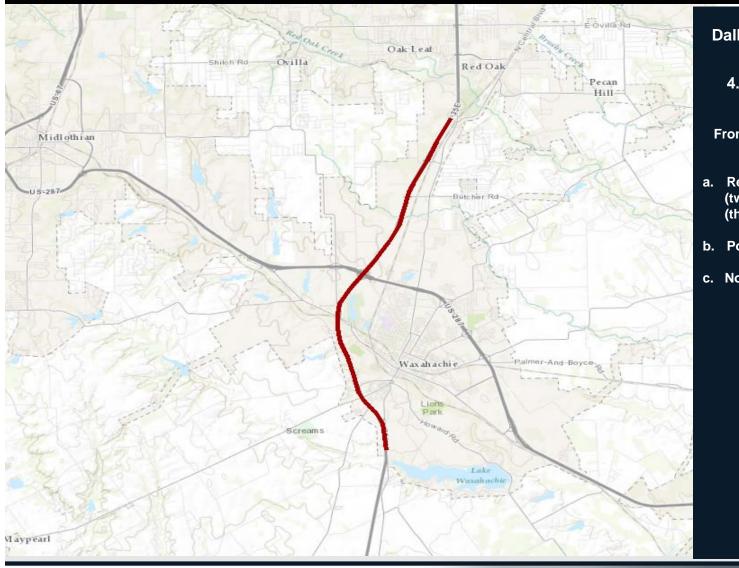
#### **Dallas District Priority Projects**

3. #6 I-35E (Lowest Stemmons) \$245M of \$650M - Congestion

From I-30 To north of Oak Lawn

- a. Construct 5 connectors-distributor roads, replace DNT bridges and reconstruct frontage roads
- b. Addresses bottlenecks that occur between I-30 and DNT bridges
- c. Will exacerbate bottleneck problem when the Horseshoe is complete
- d. Recommend the smaller \$245M subset of \$650M projects that would considerably improve level of service
  - i. Five projects in \$40M to \$80M range totaling \$245M
- e. No tolling element





#### **Dallas District Priority Projects**

4. #9 I-35E \$140M – Connectivity

From US 77 south of Waxahachie to US 77 north of Waxahachie

- a. Reconstruct and widen 4 –lanes (two each direction) to 6 –lanes (three each direction)
- b. Potential TRZ.
- c. No toll element





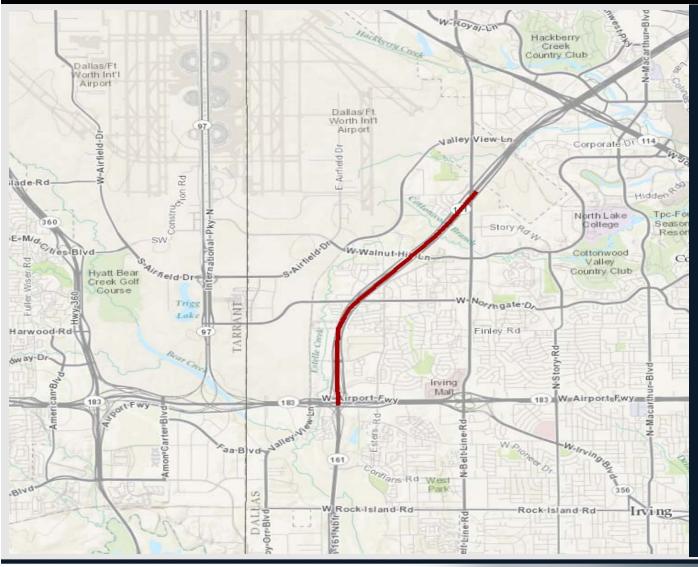
#### **Dallas District Priority Projects**

5. #25 I-45 \$190M – Connectivity

From I-45 Business in Corsicana To SH 14 Interchange in Richland

- a. Widen from 4 to 6 lanes
- b. Route from Gulf Ports to Intermodal Hub in South Dallas County
- c. Expect increase in truck traffic when Panama Canal widening is complete
- d. Potential TRZs
- e. No toll element





#### **Dallas District Priority Projects**

6. #24 SH 161 \$60M- Congestion

From SH183 to Beltline Road

- a. Add managed lanes and lane balance
- b. Leveraging ability as toll road
- c. Tolling Element.





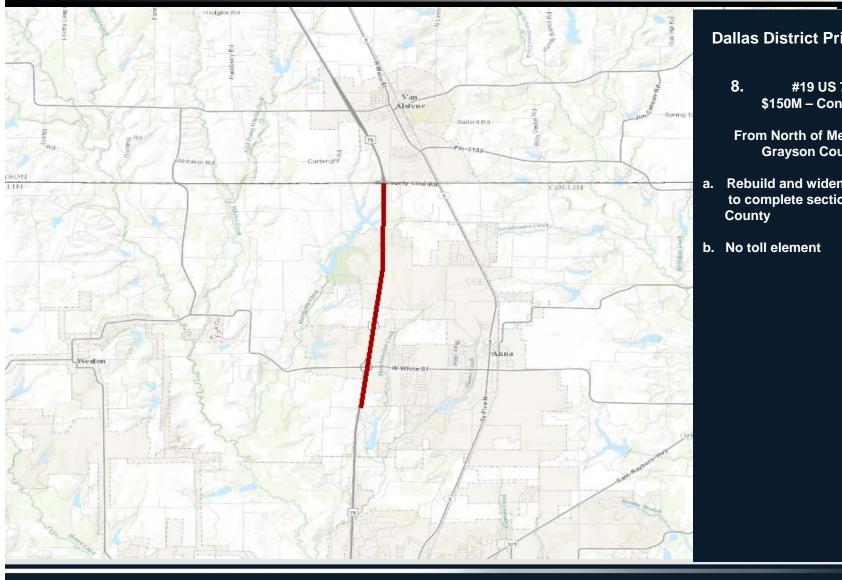
#### **Dallas District Priority Projects**

7. #17 I-635 LBJ Freeway East \$250M of \$1.1B -Congestion

From I-30 to east of US 75/Central Expressway

- a. Rebuild/Widen highway and add tolled managed lanes
- b. Potential CDA candidate in 84th Legislation
- c. Needs public equity to leverage Goal \$250M
- d. Tolling element





#### **Dallas District Priority Projects**

#19 US 75 \$150M - Connectivity

From North of Melissa Road to **Grayson County Line** 

a. Rebuild and widen from 4 to 6 lanes to complete sections in Collin





**Dallas District Priority Projects** 

9. #11 SH 183 \$300M of \$1.3B – Congestion

From SH 161 to I-35E

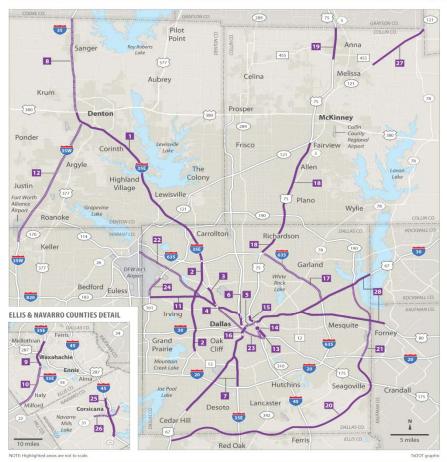
- a. Add options to current SH 183 CDA/Design Build project under procurement
- b. Amount up to \$300M depends on pricing received from proposals in April
- c. Possible additional options exist on SH183, SH 114 Manage Lanes
- d. Tolling element



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