



 **IH 35E**
Proposed Improvements
December 3, 2008
Stakeholder Work Group Meeting


Texas
Department
of Transportation
Dallas District

 **Agenda**

- **Recap Since Meeting No. 3**
- **Schematic Design**
- **Environmental Documentation**
- **Stakeholder Outreach**
- **EA/Schematic Schedule**
- **Right of Way**
- **Next Steps**


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Next Steps

Planning Milestones

- Schematic Approval
- Environmental Assessment Approval
- Public Hearings
- FONSI
- Begin Right of Way Acquisition



Next Steps

Construction Financing and Phasing Plan

- Update Cost Estimates Based on New Schematic Designs
- Level 2 Traffic and Revenue Study Results
- Develop Financial Model and Identify Funding Gap





Next Steps

Construction Financing and Phasing Plan (Con'd)

- Identify Funding Gap Closure Ideas (including potential for new revenue sources)
- Identify Immediate Action Break-Out Projects
- Identify Corridor Priorities



Next Steps

Construction Financing and Phasing Plan (Con'd)

- Identify Delivery Methods
- Identify Financially Feasible Projects
- Gain Stakeholder Consensus on Priorities, Phasing and Delivery Methodology





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