



# TEXAS DEPARTMENT OF TRANSPORTATION



## TXDOT PEPS DIVISION UPDATE

Joseph Jancuska  
PEPS Dallas Service Center








June 25, 2015

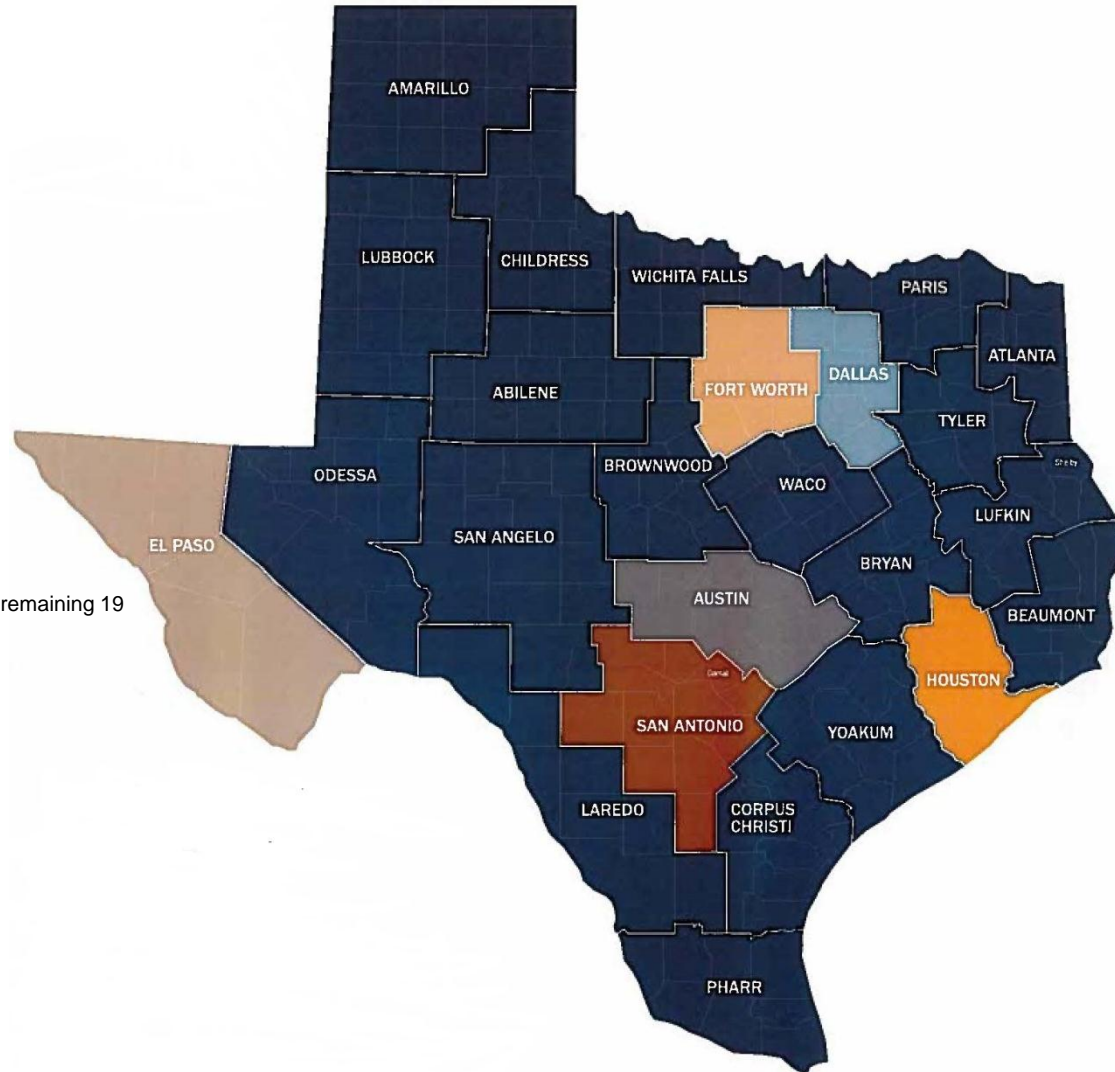


# Objectives

- 1 Introduction:
  - New PEPS team members
- 2 HUB/DBE Goals
  - Program-wide coordination
- 3 DBE Commodity Code for Engineering Services Procurements
- 4 Federal Safe Harbor Indirect Cost Rate
- 5 Contracting strategy and planning
  - FY 15 Procurement Events
  - FY 16 Procurement Events

# 1 PEPS Leadership

-  **Austin Service Center** – Charles Davidson
-  **Dallas Service Center** – Joseph Jancuska
-  **Fort Worth Service Center** – Norma Glasscock
-  **Houston Service Center** – Gail Morea
-  **San Antonio Service Center** – Kori Rodriguez
-  **El Paso Service Center** – Efrain Esparza
-  **Central Service Center** – Jaime Vela Jr.  
Note: The Central Service Center services TxDOT divisions and the remaining 19 districts.



**Division Director** – Lorena Echeverria de Misi

**Deputy Division Director** – Lucio Vasquez

**Center of Excellence** – Dan Neal II

**Business Operations Center** – Roy Gonzales

**New Procurement Engineers** – Bing Wan, Basem Dia, Epi Ruiz, Jr., Jaime Perarez, Tom Benz.

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## 2 HUB and DBE goals

### HUB and DBE Goals

- ❖ Approved and set by the Office of Civil Rights
  - Based on opportunities for sub-contracting
  - PEPS can recommend a reasonable goal based on CCIS
    - Standard work categories for procurements
  - Standard ID contracts have goals set on a yearly basis
  - Very specialized contracts can have limited HUB or DBE goals

### Funding Source

- ❖ Determines if we use a HUB or DBE goal
  - HUB goals are for state funded contracts
    - Approx. 90% of engineering, surveying, and architectural design contracts are state funded
  - DBE goals for federal funded contracts

### HUB and DBE certifications

- ❖ Contact the Office of Civil Rights
  - Martha Arnold
    - (512) 486-5534 or [Martha.Arnold@txdot.gov](mailto:Martha.Arnold@txdot.gov)

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# DBE Commodity Code for Engineering Services Procurements

## Federal Procurements

- ❖ Federally Funded Engineering Services
  - Pre-Screen of Statement of Qualifications (SOQ)
  - Very specialized contracts can have limited HUB or DBE goals

## DBE Verification

- ❖ PEPS Staff will check in TxDOT's Diversity Management System (DMS) to verify that each of the DBE firms are certified in the appropriate subsector identified by the NAICS or commodity code. North Central Regional Certification Agency (NCTRCA) is having data issue and not all certified firms are populated in DMS.

## HUB and DBE certifications

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# Federal Safe Harbor Indirect Cost Rate

- Pilot program that will expire on June 30, 2016 and only currently tested in 10 states. Should come into effect in all 50 states after next year's expiration date.
- Pertains to brand new companies who never had an overhead audit done before
- Pertains to small firms who can't afford an CPA to do their accounting
  1. Can Schedule a meeting to meet with TxDOT and get assistance
  2. Will receive 110% Indirect Rate (Also known as FAR Rate)
- <http://www.txdot.gov/business/consultants/architectural-engineering-surveying/getting-started/administrative-qualification/federal-process.html>

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## 4 Contracting strategy and planning

Annual (FY) Plan



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graph TD; A[Annual (FY) Plan] --> B[Wave Planning]; B --> C[Wave Events (CST Kickoffs)];
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Wave Planning

Wave Events (CST  
Kickoffs)

# FY 15 Procurement Plans

## **FY 15 Wave III**

Dallas Service Center

- Two (2) CEI Specific Deliverable
  - IH 35E
  - US 75

Fort Worth Service Center

- Fifteen (15) PS&E Indefinite Deliverable \$3 Million/Each

## **FY 15 Wave IV**

Dallas Service Center

- Survey

Fort Worth Service Center

- CEI Specific Deliverable
  - IH30 and SH 360 Interchange

# FY 16 Procurement Plans

FY 16

Dallas Service Center

- Indefinite Deliverable PS&E
- Indefinite Deliverable Environmental/Schematics
- SM Wright

Fort Worth Service Center

- Indefinite Deliverable CEI
- Indefinite Deliverable Environmental/Schematics

## 4 Contracting strategy based on annual procurement plan (NOTES)

### New contracting strategy

Proactively foresees need

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Solicitations posted in pre-planned events

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Ready-to-use inventory of contracts

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Procurements completed in 50 – 100 days

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Future projects mapped out

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Ability to accommodate unplanned projects

Questions?