



TEXAS DEPARTMENT OF TRANSPORTATION



TXDOT PEPS DIVISION UPDATE

Joseph Jancuska, P.E., CFM
PEPS Dallas Service Center Manager








March 10, 2016

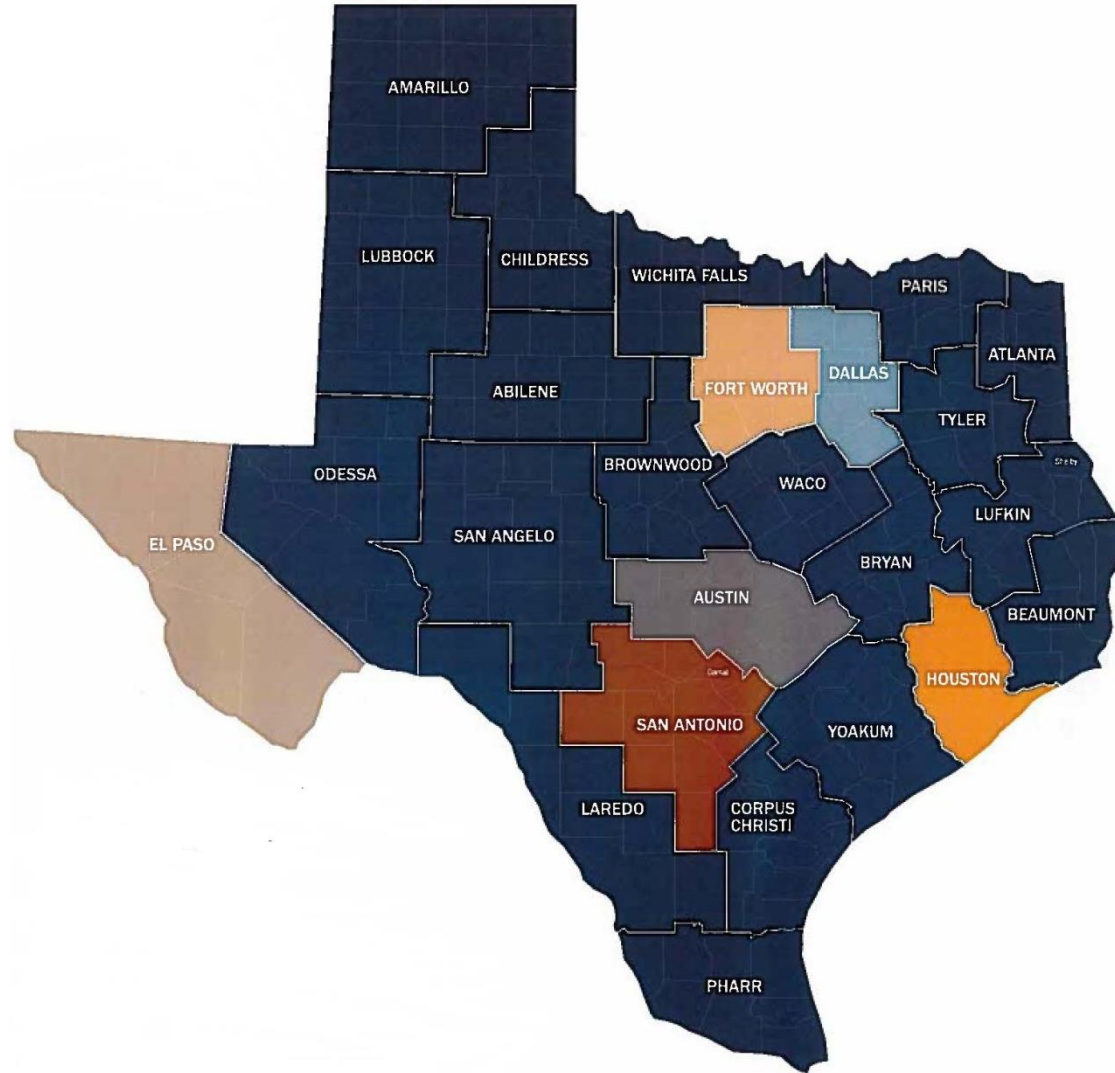


Objectives

- 1 Introduction:
 - Updated PEPS Leadership Team
 - PEPS Organizational Structure Chart
- 2 HUB/DBE Goals
 - Program-wide coordination
- 3 Accomplishments
 - FY 15 Accomplishments
- 4 Contracting strategy and planning
 - Future Letting Volume Graph
 - FY 16 Procurement Plan Chart
 - FY 16 and FY 17 Upcoming Procurement Events
- 5 Initiatives
 - Vision
 - Disqualifications
- 6 Points of Contact

1 PEPS Leadership Team

-  **Austin Service Center** – Charles Davidson
-  **Dallas Service Center** – Joseph Jancuska
-  **Fort Worth Service Center** – Norma Glasscock
-  **Houston Service Center** – Gail Morea
-  **San Antonio Service Center** – Kori Rodriguez
-  **El Paso Service Center** – Efrain Esparza
-  **Central Service Center** – Jaime Vela Jr.
Note: The Central Service Center services TxDOT divisions and the remaining 19 districts.



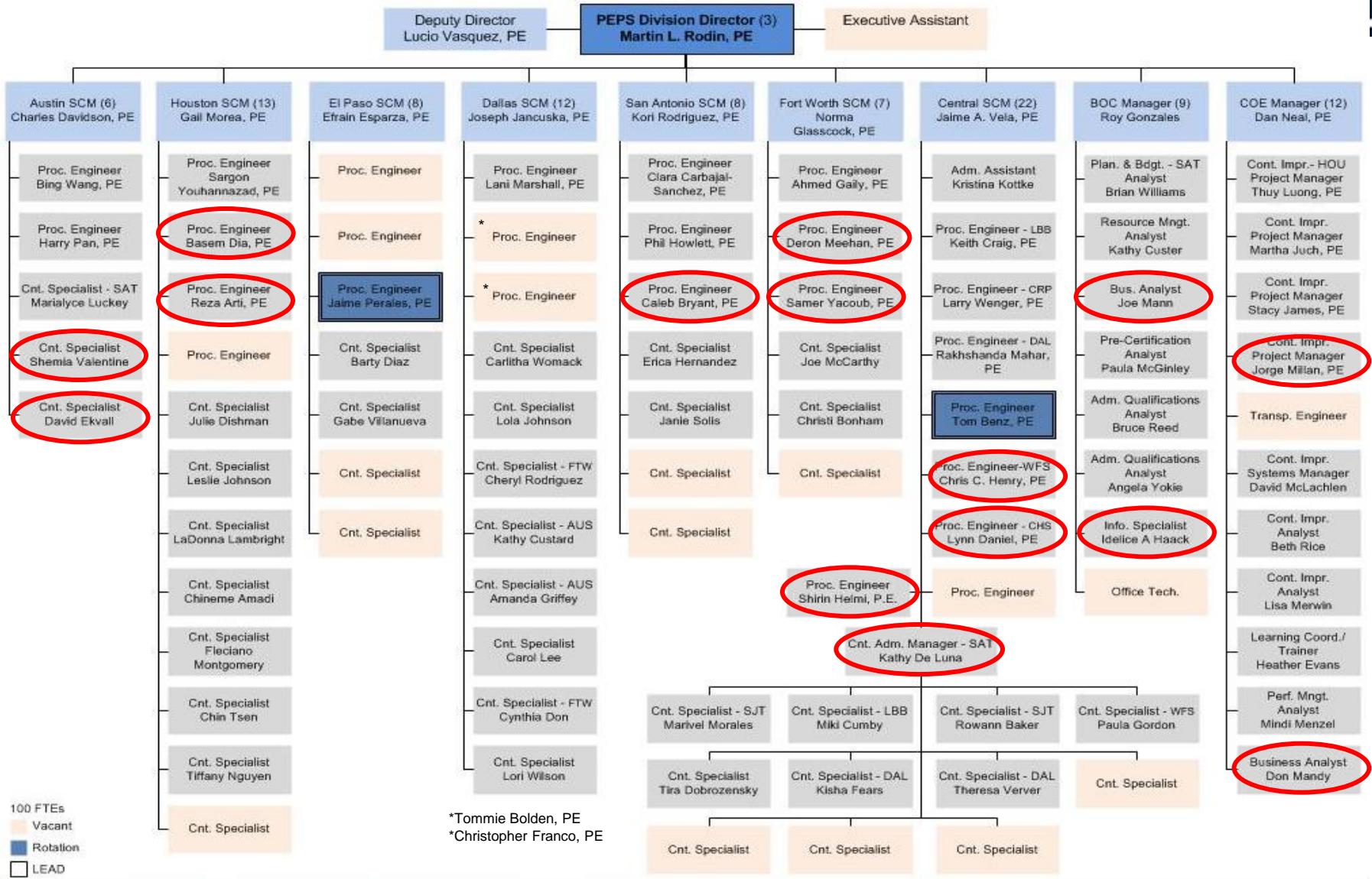
Division Director – Martin L. Rodin

Deputy Division Director – Lucio Vasquez

Center of Excellence – Dan Neal

Business Operations Center – Roy Gonzales

PEPS Organizational Structure



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2 HUB and DBE goals

HUB and DBE Goals

- ❖ Approved and set by the Office of Civil Rights
 - Based on opportunities for sub-contracting
 - PEPS can recommend a reasonable goal based on CCIS
 - Standard work categories for procurements
 - Standard ID contracts have goals set on a yearly basis
 - Very specialized contracts can have limited HUB or DBE goals

Funding Source

- ❖ Determines if we use a HUB or DBE goal
 - HUB goals are for state funded contracts
 - Approx. 90% of engineering, surveying, and architectural design contracts are state funded
 - DBE goals for federal funded contracts

HUB and DBE certifications

- ❖ Contact the Texas Comptroller and Office of Civil Rights
 - Texas Comptroller of Public Accounts (HUB Certifications)
 - Paul Gibson; (512) 305-9071 or Paul.Gibson@cpa.texas.gov
 - Office of Civil Rights (DBE Certifications)
 - Tonia Rutledge; (512) 416-4689 or Tonia.Yarbrough@txdot.gov

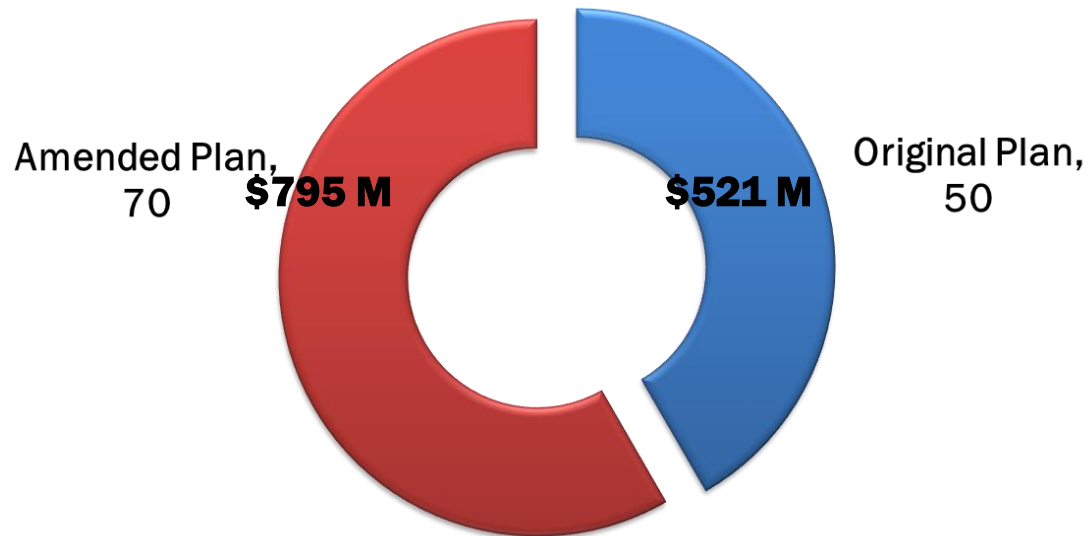
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3 FY 15 Accomplishments

Procurement

- PEPS procured approximately \$795 million in consultant contracts, the most TxDOT ever procured to date
- PEPS reconciled 400 contracts and processed over 4,000 invoices
- PEPS aligned the statewide consultant budget to meet 2015 project needs, with expenditures over \$500 million



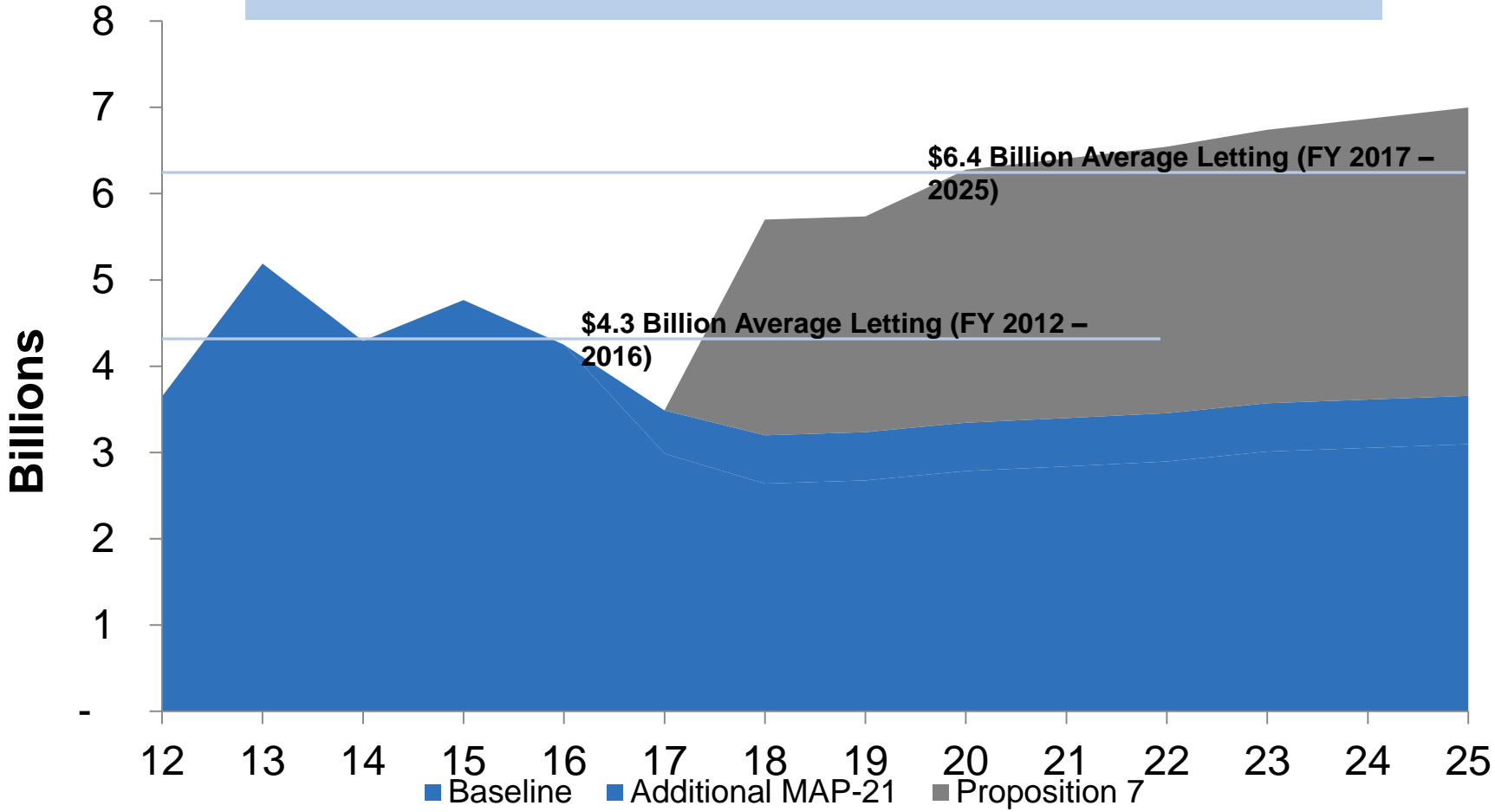
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Future Letting Volume

Prop 7 Will Significantly Increase Letting Volume



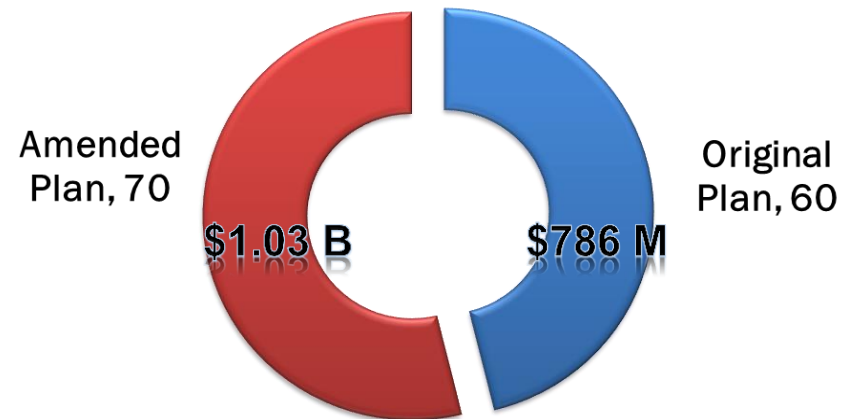
FY 2016 Procurement Plan

Procurement Plan – Subject to change without notice

TYPE OF WORK	Percentage	Total Amount
Bridge PS&E - On and Off System Replacement	3.9%	\$40,643,144
CEI	19.0%	\$195,445,705
CPM	0.7%	\$7,172,319
Engineering Other	2.0%	\$20,202,033
GEC	4.9%	\$50,206,236
Geotechnical	0.8%	\$8,367,706
Hydraulics and Hydrology	1.7%	\$17,333,105
Materials Engineering	1.5%	\$15,300,948
Planning	9.7%	\$100,412,472
PS&E	30.9%	\$318,570,523
Schematic / ENV / PS&E	5.6%	\$57,378,556
Schematic / ENV	7.7%	\$79,493,207
Survey	4.2%	\$43,033,917
Traffic Engineering	1.9%	\$19,126,185
Utility Engineering	5.6%	\$57,378,556
Value Engineering	0.1%	\$1,195,387

100% \$1,031,260,000

- Original FY 2016 procurement plan approved in August 2015 at **\$786 M**
- FY 2016 procurement plan amended in October 2015 to **\$926 M**
- FY 2016 procurement plan is now revised in December 2015 to **over \$1 Billion**



FY 16 and FY 17 Upcoming Procurement Events

FY 16 Wave III

Dallas Service Center

- Bridge On/Off System Replacement

FY 16 Wave IV

Dallas Service Center

- S.M. Wright

FY 17

Dallas Service Center

- Indefinite Deliverable Environmental/Schematics
- Indefinite Deliverable Geotechnical
- Specific Deliverable
- Owner Verification Testing and Inspection (OVTI)

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5 PEPS Vision

Vision: Information Rich Environment

▪ Fewer Disqualifications

- ZERO disqualifications
- Improved screening
- Automated processes
- Earlier DQ notification

▪ Q&R Enhancement

- CST Boot Camps
- Q&R Superday
- Intensive Q&R review
- Improved Q&R templates

▪ Information Sharing

- Post online:
 - Annual procurement plan
 - CST member names
 - Precluded firm names
- Work Authorization delegation and monitoring
- Improved debrief process



Disqualifications

Current Conditions

- Confusion regarding Administrative Qualifications (AQ)
- DQ for standard TxDOT precertification errors
- DQ for NLC experience and staff requirements
- Notice of reason for DQ provided after selection
- DQ due to preclusion or potential conflict of interest
- Confusion regarding self performing HUB requirements

Proposed Improvements

- Better education of AQ requirements and future automation
- Improved PTC form screening and future automation
- Converting NLCs to standard precerts and simplifying requirements
- Providing earlier DQ notification at time of screening
- Publishing precluded firm names in future RFQs
- Better education of requirement to self perform all work for Prime HUB credit

Key Takeaways

- PEPS goal is for ZERO disqualifications
- Improved screening process with updated PTC forms
- Automated approval for TxDOT precertification and AQ requirements



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6 Primary Points of Contact

Project-Related Information

- District Engineers
- District Director of Transportation Planning and Development (TP&D)
- Division Directors
- Directors of Construction
- Area Engineers

Procurement-Related Information

- PEPS Service Center Managers (SCMs)
- Pre-RFQ meetings and workshops



Questions?