



NTTA Maintenance Projects Forecast for 2019

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CIP Construction Workshop
April 18, 2019

Upcoming Projects

Roadway and Landscaping - Construction

- Total Routine Maintenance of PGBT (East) \$40M - \$60M
- Total Routine Maintenance of PGBT (West) & MCLB \$ 40M - \$60M



Upcoming Projects

Roadway and Landscaping - Construction

- Construction for Erosion Mitigation (PGBT&Renner) \$200K-\$299K
- Construction for Erosion Mitigation (PGBT&Campbell) \$100K-\$200K
- Construction for Erosion Mitigation (PGBT&Telecom) \$200K-\$299K
- Rock rip rap installation in landscape beds(SRT&Legacy) < \$50K



Upcoming Projects

Roadway and Landscaping - Construction

- Replacement of Exhaust Fans and Wiring (AATT)
- \$1M - \$5M



Upcoming Projects

Roadway and Landscaping - Construction

- Traffic Control Services
- \$100K - \$299K



Upcoming Projects

Roadway and Landscaping - Construction

- Herbicide Application \$50K-\$100K
- Landscape Maintenance Services \$100K-\$200K
- Erosion Repairs in Landscape Beds \$100K-\$299K
- Irrigation Repairs < \$50K



Upcoming Projects

Buildings - Construction

- | | |
|---|---------------|
| • Building Coating (Plano Service Center) | \$200K-\$299K |
| • Warehouse and Fleet Building upgrade | \$200K-\$299K |
| • MLP10 HVAC Upgrade | \$100K-\$200K |
| • MLP8 HVAC & BMS Upgrade | \$100K-\$200K |
| • Gleneagles Toll Tag Store Renovations | \$300K - \$1M |
| • Sound Masking System | \$100K-\$200K |

Upcoming Projects

Buildings - Construction

- Janitorial for NTTA offices \$500K-\$1M
- Automatic Transfer Switch for Generator \$100K- \$200K

